

## State of New Jersey Local Government Services

Year:	2021	Municipal User	Friendly B	udget			
MUNICIPALITY:				*			Introduced 🔻
Municode:			Filename:	1301 fbi	2021	.xlsn	
mamoouo.		www.allenhurstnj.org					
	Phone Number:		(732)531-2757		( ( (	A PHONE AND TAXABLE	238 yyyddiol Ardd Carllin (m. 1924 a rhefall y a rhefyr hatti yr Garllin (m. 1924). Taeth
	Mailing Address:		125 Corlies Avenue				
	J						
Email the UFB if no	t usina Outlook	Municipality:	Allenhurst	State:	NJ	Zip:	07711
	Mayor			<u></u>			
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
David	J,	McLaughlin	5/21/2024	d1018862@aol.	com		
	Chief Administr	ative Officer	1				
Donna		Campagna		dcampagna@all	enhursti	nj.org	
	Chief Financial	Officer	<b>T</b>				***************************************
Wayne		Sibilia		cfo@ailenhurst	nj.org		
	Municipal Clerk		1			10 151 - W. 225 MA	
Donna		Campagna		dcampagna@all	enhursti	nj.org	
	Registered Mun	icipal Accountant	•				
William	The Control of the Co	Antonides		crrofnj@aol.con	n		
	<b>Governing Body</b>	/ Members					
First Name	Middle Name	Last Name	Term Expires	Business En	nail	aaa Soo salaa 2000	
Christopher	J,	McLoughlin	5/21/2024	mcloughlintv@g	mail.cor	n/	
Terrence		Bolan	5/21/2024	terrencebolan@	gmail.co	ım	
		<u> </u>					

|--|

# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

					G 4 W 4004 D 1	4	
2020 Calendar Year Proper			<u> </u>		Current Year 2021 Bud		70° 3°
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.430	\$2,814,825.03	54.44%	\$8,937.24	Municipal Purpose Tax	ACTUAL	\$2,842,245.40
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.035	\$225,892.00	4.37%	\$727.45	Local School District	ESTIMATED	\$232,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.274	\$1,790,407.04	34.63%	\$5,694.89	County Purposes	ESTIMATED	\$1,835,000.00
County Library	0.020	\$130,197.89	2.52%	\$415.69	County Library	ESTIMATED	\$131,000.00
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.032	\$208,901.08	4,04%	\$665.10	County Open Space	ESTIMATED	\$209,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget)	0.791	\$5,170,223.04	100.00%	\$16,440.37	Total ESTIMATED amount to be raised by taxe	es	\$5,249,245.40
Total Taxable Valuation as of	October 1, 2020	\$706,426,791.00			Revenue Anticipated, Excluding Tax Levy		3,156,408.00
(To be used to calculate the current year tax rate		<b>4</b> ,00,120,731100	1		Budget Appropriations, before Reserve for Unc	ollected Taxes	5,883,170.00
Current Year Average Residential Ass		\$2,078,428.43			Total Non-Municipal Tax Levy		\$2,407,000.00
Current Teat Average Residential Ass	:	ΨΕ,010,120,13	:		Amount to be Raised by Taxes - Before RUT		\$5,133,762.00
	Duiou V	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$115,483.40
	_ PTIOF 1	tear to Current Tear	Comparison		Total Amount to be Raised by Taxes		\$5,249,245.40
					Total Amount to be Raised by Taxes		Ψυ,μπυ,μπυ,πυ
		n - Municipal Purpose		-			07.000
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		97.80%
	0.430	0.402	-6.51%				
					If % used exceeds the actual collection % then		
	<u>Comparison</u>	n - Municipal Purpose	s Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$2,814,825.03	\$2,842,245.40	0.97%		Tax Collections - ACTUAL as of Prior Year		
	Ψ2,011,023.03	Ψ2,012,213.10	0,5770	Ψ21,120151	Total Tax Revenue, Collections CY 2020	•	5,098,837.55
	Comparison - Impac	t on Avg. Residential	Fax Payment (Mun	icipal Purnoses Onl	Total Tax Levy, CY 2020		5,170,223.04
				\$ Change (+/-)	% of Taxes Collected, CY 2020		98.62%
					4		
	\$8,937.24	\$8,355.28	-6.51%	(\$581.96)	Delinguant Toyon December 21, 2020		\$49,919.44
					Delinquent Taxes - December 31, 2020		<u>Ф47,717.44</u>
				Sheet UFB-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Auticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	33.72%	\$131,500,00	\$390,000.00	\$521,500.00	\$491,500.00			\$30,000.00	14.4.1			
08	Local Revenue	-3.26%	(\$73,181.41)	\$2,243,101.41	\$2,169,920.00	\$1,862,920.00	111111 1 11111		\$307,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$196,033.00	\$196,033.00	\$196,033.00	3.3 3.7 3.7 3.7						
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00						san in the control of the same second of the STA STA	an de trada Arras e aserca e Video da esc	
	Special Revenue Items w/ Prior Written Consent		V24 (424 (424 (424 (424 (424 (424 (424 (										
11	Shared Services Agreements	10.92%	\$26,324.50	\$241,055.50	\$267,380,00	\$267,380.00		1.111.11	3,521,11		1.7574.43	10.111	
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00		14 1						
10	Public and Private Revenue	-100.00%	(\$7,786,28)	\$7,786.28	\$0.00		A 77						
08	Other Special Items	-18.10%	(\$64,445.00)	\$356,020,00	\$291,575,00	\$291,575.00	1 1 1 1	the second second					3 3
15	Receipts from Delinquent Taxes	69.03%	\$19,601.93	\$28,398,07	\$48,000.00	\$48,000.00						ara kina-Balaga ngangganggangka sak	1
	Amount to be raised by taxation												2005 PM 8 M 2015 PM 4
07	Local Tax for Municipal Purposes	-0.40%	(\$11,365.46)	\$2,853,610.86	· · · · · · · · · · · · · · · · · · ·	\$2,842,245.40		1.31				· · · · · · · · · · · · · · · · · · ·	
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00		1 1		4, 4, 1,			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00		1						
07	Addition to Local District School Tax	#D[V/0!	\$0.00	447.1.1.1	\$0,00								
08	Deficit General Budget	#DIV/0!	\$0,00		\$0.00								
	Total	0.33%	\$20,648.28	\$6,316,005.12	\$6,336,653.40	\$5,999,653.40	\$0.00	\$0.00	\$337,000.00	\$0,00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY RUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted I Full-Time	Part-Time	Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	3.00	6.00	-15.45%	(\$107,500.00)	\$695,850.00	\$588,350.00	\$588,350.00		The state of the s	4.7.				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
21	Land-Use Administration			-9.09%	(\$5,000.00)	\$55,000.00	\$50,000.00	\$50,000.00		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	15 (a) 1 (b) 15 (a) (a)		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
22	Uniform Construction Code		4.1	25.00%	\$5,100.00	\$20,400.00	\$25,500.00	\$25,500.00	1,1,1,1,1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		+ 1 4 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1				2 4 4 4 4
23	Insurance			-1.22%	(\$10,650.00)	\$872,650.00	\$862,000.00	\$862,000.00					Takasa Takasa Takasa Takasa	<u> </u>		
25	Public Safety	13.00	4.00	3.28%	\$43,388.76	\$1,324,831.24	\$1,368,220.00	\$1,368,220.00		11. 11. 11.		A		1999	Angeles Meetel	
26	Public Works	9.00	0.00	0.55%	\$5,681.96	\$1,034,718.04	\$1,040,400.00	\$752,400.00	3.3.1	5.50		\$288,000.00	1 14 11 11 11		***	
27	Health and Human Services			-4.00%	(\$750.00)	\$18,750.00	\$18,000,00	\$18,000.00				· · ·	2.440			
28	Parks and Recreation	0.00	110.00	21.78%	\$121,000.00	\$555,500.00	\$676,500.00	\$676,500.00						**	1 111	
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30	Unclassified	·		#DIV/0!	\$0,00	\$0.00	\$0,00	\$0.00								
31	Utilities and Bulk Purchases			0.84%	\$1,500.00	\$178,600.00	\$180,100.00	\$180,100.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0,00	\$0,00	\$0.00								
35	Contingency			#DIV/01	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			6.62%	\$34,481.00	\$521,019.00	\$555,500.00	\$555,500,00								***************************************
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0,00	\$0.00								
42	Shared Services			#DIV/01	\$0.00	\$0.00	\$0.00	\$0,00								
43	Court and Public Defender	0.00	1.00	-25.29%	(\$25,050.00)	\$99,050.00	\$74,000.00	\$74,000.00			****					
44	Capital			-6.28%	(\$12,500.00)	\$199,000.00	\$186,500.00	\$171,500.00		·		\$15,000.00		•		
45	Debt			35.58%	\$142,259.64	\$399,840.36	\$542,100.00	\$542,100.00								•
46	Deferred Charges			0.00%	\$0.00	\$24,000,00	\$24,000.00	\$20,000.00				\$4,000.00				
48	Debt - Type 1 School District			#D1V/0!	\$0.00	\$0.00	\$0.00	\$0.00							· · · · · · · · · · · · · · · · · · ·	
50	Reserve for Uncollected Taxes			4.82%	\$5,312.08	\$110,171.32	\$115,483.40	\$115,483,40								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	25.00	121.00	3.23%	\$197,273.44	\$6,109,379.96	\$6,306,653.40	\$5,999,653.40	\$0.00	\$0,00	\$0.00	\$307,000.00	\$0.00	\$0,00	\$0,00	\$0.00

Sheet UFB-3

#### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non. Revenues at Rice	Furn, Tedución, priari	Je Ser Appropriation	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Surplus	\$491,500.00	The same level of surplus may not be available for use in subsequent budgets
X				Reserve for Debt Service	\$100,000.00	Non-reoccuring revenue source
		X		Employee Group Insurance	\$640,000.00	Increase expected in subsequent budgets
		X		Public Employees Retirement System	\$138,000.00	Increase expected in subsequent budgets
		X		Police and Firemen's Retirement System	\$248,000.00	Increase expected in subsequent budgets
			X	Capital Acquisitions	\$171,500.00	Non-reoccuring capital improvements
			1			
<b>X</b>				Utility Fund Surplus		The same level of surplus may not be available for use in subsequent budgets
			X	Utility Fund Capital Acquisitions	\$15,000.00	Non-reoccuring capital improvements
	ļ					
14-14-1						
			ļ .		<u></u>	
<u> </u>						
		+				
-				100 100 100 100 100 100 100 100 100 100		
					****	

#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

ASSI	ESSED PROPEI	RTY VALUATIONS	- EXEMPT PR	OPERTY - PROPERTY '	TAX APPEAL	DATA	
Property Tax Asse	ssments - Taxable Pro	perties (October 1, 2020 Valu	<u>16)</u>	Property Tax Asses	sments - Exempt Pro	operties (October 1, 2020 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	6	\$2,095,000.00	0.32%	15A Public Schools	1 1		0.00%
2 Residential	299	\$621,450,100.00	94.83%	15B Other Schools			0.00%
3A/3B Farm			0.00%	15C Public Property	11	\$21,017,500.00	94.62%
4A Commercial	27	\$26,464,100.00	4.04%	15D Church and Charities	1	\$1,194,600.00	5.38%
4B Industrial		\$2,813,800.00	0.43%	15E Cemeteries & Graveyards			0.00%
4C Apartments	3	\$2,523,300.00	0.39%	15F Other Exempt			0.00%
5A/5B Railroad	4		0.00%				
6A/6B Business Personal Property			0.00%				
Total	340	\$655,346,300.00	100.00%	Total	12	\$22,212,100.00	100.00%
Average Ratio (%), Assessed to Tru Equalized Valuation, Taxable Prope	erties	100.00% \$655,346,300.00		Percentage of Exempt vs. Non-Exempt Properties	3.39%		
Total # of property tax appeals	filed in 2020	County Tax Board	7.00				
		State Tax Court	4.00				
Number of 2020 County Tax Board	decisions appealed to T	ax Court	2.00				
Number of pending property tax app	peals in State Tax Court		8.00				
Amount paid out by municipality fo	r tax appeals in 2020						
Prior Budget Year's Pa	yments in Lieu of Tax	(PILOT) - 5 Year Exemption	1s/Abatements				
	# of	PILOT		Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate			
G Commercial/Industrial Exemption			· · · · · · · · · · · · · · · · · · ·				

	<u>Prior Budget Year's Payn</u>	ents in Lieu of Tax	<u>(PILOT) - 5 Year Exempti</u>	ons/Abatements	
	<del></del>	# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement	:			· · · · · · · · · · · · · · · · · · ·
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

## USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Year's	Payments in Lie	u of Tax (PILOT)	- Long Term Tax I	exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILO)	() - Long Term T	ax Exemptions	Prior Budget Yea	r's Payments in Lie	a of Tax (PILOT	- Long Term Tax	Exemptions	Prior Budget !	ear's Payments in Li	u of Tax (PiLOT)	- Long Term Tax Ex	emptions
	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Namo	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Preject (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax F
				14, 14, 14			14.15年1月1		1 1 1 1 1 1 1 1 1		2002-03-300-3	19.15		1947		The second of the second	77778-347		
5.5 5.455.25.5	in seek promoterity	process to the control	1.0	the group of a result	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	E 1 S. 1.1 - 18 1.	50,000,000,000	1 - 5 - 5 - 5 - 5	the engineering of	<u> </u>		Service of Contract of		The Table See		1,656,671,165,165,16	3 (5, 19, 19.)		District to
1,730,13	174 24 24	5	11 TO 12	1 15 4 15 1		1114 (114)			1 111 12 13 13 13 13 13		1,14,111,111,111	0.8413.40.45		4,3,4,71,51		3 1 1 1 1 1 1 1 1 1 1	10, 10, 10		11.15.11
33.54			19, 11, 12, 13, 14, 14, 14, 14, 14, 14, 14, 14, 14, 14	50.50		MICHAEL SCHOOL			12.1514.1	1 1 4 - 22	94 Sec. 3, 30	14.75% 1751		and the second second		3.50, 5.4, 44, 44, 44	1 4 5 H 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		30,130,130,10
10, 100, 100	1 11 11 11 11 11 11 11		10 No. 14	TESTS AND THE STATE		3 15, 14, 155, 33	74 (4.5)	1	N. S. S. C. S.		The first section			- 11 NOTE 18 SHOW		the free to be a	No processor		200000000000000000000000000000000000000
1 1 1 1 1 1 1 1			The state of the	100000		Section Section			1.37.7		10 A	14.15 5 5 1 1 1		A 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		2012/06/2014 19:00:00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ter till samme hande	The trade to the second
			A 7 1 4 1 4 1 4	Contract of the Allegan					To a 12 and 14 and 14 and 15 a		1			100			11.7		
				Control of the Artistan		1.75					+1			1.5	<ul> <li>N. Bussilla (1970)</li> </ul>		1.3		1 1 1 1 1
			Action by the	and the second		Special Con-		4.44 (1.44)	The second section is a second second	1.	5.65		3 34 4 5 54	5 3 5 5 5 5 5 5	The second section is a figure		1111		
		4 1 4 1 5 1 5	100 000 000	egisteria (j. 164				1.54	1 - 1 - 1				7.75	4.5 (4.4)	1, 44 (1)		50.0		
			1.00								1.								
		1.0	14.40	1.11.				1.774			5. 44			4.4 (4.42)	1 11				
					. :														
							1.0				Ĭ	•		1 1 1 1 1 1 1 1 1 1				•	1.5
		1 1												1 1 1 1 1 1 1 1 1		•			
	4. A. A. S. S. S.	1.11.4.4	1				F + 1111555	- N.S				4 45 % 14	Turk Auto and	1.5 (1.5)					
		* -																	
													4				<u> </u>		
							1.0		T					,					
				1. 1.		A 4 4 4 5 5 5 5 5											:		
	14.1																		
77.5					4, 44		1		1			20.50							
	1 11 11 11	\$ 4 A		The state of				:	ļ.			1.4			,				
							1					<del></del>							
				····	•				<del> </del>		t 1								
					<del></del>		<b>!</b>	£	1		1		L	1		!			1
ng Term Exemptions - Co	luma Total	0.00	0.00	00.0	Total Long Term Exemptions	- Column Total	\$0,00	\$0,00	1 \$0.00	Total Long Term Exemptions	. Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0
ing 1-tim Evembrious - Co.	third 10tal	V,00	0.00	5.00	som song reter accompances	Committee	50,00	, JU,00		TOTAL TOTAL PROPERTY.	COMMINITATION IN				Total Long Term Exemption			\$0.00	Ţ.::

Sheet UFB-6 Sheet UFB-6C

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	3.00	5,830.63	\$4,750.00		\$717.25	\$0.00	\$363.38
Supervisory Staff (Department Heads & Managers)	3.00	2.00	613,072.40	\$447,709.00		\$69,440.20	\$79,852.24	\$16,070.96
Police Officers (Including Superior Officers)	8.00	0.00	1,142,369.22	\$748,173.00	\$55,000.00	\$222,955.55		
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00					
All Other Union Employees not listed above	0.00	0.00	0.00					
All Other Non-Union Employees not listed above	13.00	116.00	1,908,710.62	\$1,422,597.00	\$55,000.00	\$82,856.25	\$251,124.03	\$97,133.34
Totals	24.00	121.00	3,669,982.87	\$2,623,229.00	\$110,000.00	\$375,969.25	\$447,216.94	\$113,567.68

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	<b>Covered Members</b>	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	8.00	\$14,823.60	\$118,588.80	8.00	\$14,617.80	\$116,942.40
Parent & Child	2.00	\$23,775.48	\$47,550.96	2.00	\$23,406.96	\$46,813.92
Employee & Spouse (or Partner)	5.00	\$30,863.04	\$154,315.20	4.00	\$30,451.44	\$121,805.76
Family	7.00	\$38,467.44	\$269,272.08	5.00	\$37,893.24	\$189,466.20
Employee Cost Sharing Contribution (enter as negative - )			(\$142,510.10)	Characteristic control of the contro		(\$113,127.36)
Subtotal	22.00		\$447,216.94	19.00		\$361,900.92
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )		er e na meer van dit de beste en 18				
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	6	\$6,468.36	\$38,810.16	7	\$7,532.64	\$52,728.48
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	6	\$11,526.18	\$69,157.08	5	\$11,485.92	\$57,429.60
Family	3	\$25,752.80	\$77,258.40	3	\$18,678.60	\$56,035.80
Employee Cost Sharing Contribution (enter as negative - )					11 (14)	
Subtotal	15.00		\$185,225.64	15.00	:	\$166,193.88
GRAND TOTAL	37.00		\$632,442.58	34.00		\$528,094.80

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES NO

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

				еск аррисари	, iteliio)
	Gross Days of Accumulated	Dollar Value of Compensated	Approved Labor	Local	Individual Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Police Department	423.50				
Public Works	894.00			X	
Administration	63.00	\$10,108.98		Χ	
				1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	
		A 10 mars			
				1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1	
				1, 101 111 1111	
			<del></del>	****	2 A A A A A A A A A A A A A A A A A A A
				100	
					** ** ** ** ***, * ***,
		· · · · · · · · · · · · · · · · · · ·			
the state of the s		Section 1			
A September of the entire of t	*				* . *
			,		
Totals	1380.50	\$147,246.98			
Forals	1300.50	\$147,240.98			
Total Funds Reserved a	s of end of 2020	\$0.00			
Total Funds Appr	opriated in 2021	\$0.00			

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

MARKET STATE OF THE STATE OF TH	Gross	1.1. A Marie Marie Proposition - 14 + 1	Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	. 1		\$0.00	Utility Fund - Principal			**	
Regional School Debt			\$0.00	Utility Fund - Interest	1		na tajna na	
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest	\$13,700.00			
Arts and Culture			\$0.00	Bonds - Principal	\$275,000.00	\$290,000.00	\$300,000.00	\$5,025,000.00
Water Sewer	\$44,000.00	\$44,000.00	\$0.00	Bonds - Interest	\$253,400.00	\$240,500.00	\$226,900.00	\$1,450,300.00
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00	_				
0			\$0.00	Total	\$542,100.00	\$530,500.00	\$526,900.00	\$6,475,300.00
Municipal Purposes								
Debt Authorized	\$366,188.85		\$366,188.85	Total Principal	\$275,000.00	\$290,000.00	\$300,000.00	\$5,025,000.00
Notes Outstanding	\$1,160,000.00	\$1,160,000.00	\$0.00	Total Interest	\$267,100.00	\$240,500.00	\$226,900.00	\$1,450,300.00
Bonds Outstanding	\$5,890,000.00		\$5,890,000.00	% of Total Current Year Budget	8.60%			
Loans and Other Debt	:		\$0.00	L		<b></b>		
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$7,460,188.85	\$1,204,000.00	\$6,256,188.85	Total Guarantees - Governmental				
				Total Guarantees - Other		·		
				Total Capital/Equipment Leases				
Population (2010 census)	496			Total Other				
	#15.040.MO			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Gross Debt	\$15,040.70			<del>                               </del>	Mody 8	Standard & Poors	THOR	
Per Capita Net Debt	\$12,613.28			Rating				
				Year of Last Rating				
3 Yr. Average Property Valuation	:	\$738,286,609.67						
				Mark "X" if Municipality has i	no bond rating	X		
Net Debt as % of 3 Year Avg Proper	rty Valuation	0.85%						
	-			Sheet UFB-10				

## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Borough of Interlaken	Sanitation		1/1/2017	12/31/2021	\$171,000.00
Providing		Fire and First Aid		1/1/2009	12/31/2021	\$96,380.00
Receiving	Township of Ocean	Gasoline		1/1/2015	12/31/2021	Cost plus \$.15/gallon
Receiving	Township of Neptune	Motor Vehicle Repair		7/1/2014	12/31/2021	Cost plus 10%
Receiving	County of Monmouth	Public Safty Answering Point		1/1/2015	12/31/2021	\$2,827.88
Receiving	Township of Ocean	Code Red		9/1/2004	12/31/2021	\$150/Yr+\$0.33/Call
		Municipal Court		1/1/2021	12/31/2021	\$50,000.00
Receiving		Finance		1/1/2021	12/31/2021	\$45,000.00
		1		1		
	: .					
	1					

## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
				Name and the second		
					٠.	
15, 11, 27, 5, 13, 13, 13, 13, 13, 13, 13, 13, 13, 13			Market Control of the			
1.12						
		-				,
- 1						
				_		

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the			
		Processor the Investment of the Control of the Cont	The County of th
	See Table (1977) and the second secon		

#### **USER FRIENDLY BUDGET SECTION - Notes**

Press ALT-Enter to go to a new line in each cell)	
g-	
	· [1] 《中国》:"我们是一个人,我们是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个
	■ 「「「」」をは、「」「「「」」「「」」をは、「」」をは、「」」、「」」、「」、「」、「」、「」、「」、「」、「」、「」、「」、「」、「
一点,这一点,一个是是你妈妈,她是没有一点,一点就是大大的女人,她只是这个女人的人,也不	그들은 그렇게 하시지 않아요. 하는 사람들은 유민들은 가장 하는 사람들은 사람들이 가장 하지 않아 다른 사람들이 되었다.
"我们的我们,我们就是我们的,我们就是我们的,我们的,我们就是我们的,我们就是我们的,我们就是我们的,我们就是我们的。"	
- Heritage - 그리고 : 사고 수요보다는 기관님은 수입다는 보고 그리고 하는 수입다는 사고 보다는 사고 본 Hill 하는 하다고 다니다.	
	네트 경우의 경우를 들면 함께 발표하는 다른 다양을 하고 하는 것이 되었다.
이 그 차는 이번 전문 문항 회회의 소리의 회원 위험원 이번 교육한 전경 환경 회사를 보고 취임하고 함께 되는 원인 원인 회원 경우 문문 시간 학생 회사	나는 사람들은 학교들은 학교를 하는 학생들은 사람들은 사람들에 살아들은 한 학교를 하는 것이 되었다. 학교를 하는 학생들은 학생들은 학생들은 학생들은 학생들은 학생들은 학생들은 학생들은
그 선생님 사람들이 되는 하는데 바로 관심을 받았다. 하는데 선생님 하는 것이 되었다. 그 사람들이 살아 없었다. 그 선생님	of the Color of Chile Charles and the Charles of th
그 아이 아이라는 그는 그 있었습니다. 불만 그 때문에 가는 아는 아이를 하는 것만 아니다. 그리다 하는 것은 사람들은 것이다.	네는 말을 수있었다. 그들이 바람이 없었다면 하는 것이다. 그리고 그는 그리는 말을 수 있다고 나는 다고 있다고 하는데
그는 말이 그 보는 지수가 가는 살길을 하운 반에 들일 회장에 당한 살림하셨다. 전환 한잔 등에 가장 했다고 잘 되는 그리고 있다.	
。	
and the second of the second o	
· ··	
	<b>!</b>