

State of New Jersey

Local Government Services

Donna Wayne Robert Donna David Christopher First Name First Name Terrence MUNICIPALITY: | 1301 Allenhurst Borough - County of Monmouth Municode: 1301 Year: Middle Name Middle Name **Governing Body Members** Registered Municipal Accountant Municipal Clerk **Chief Financial Officer** Mayor Chief Administrative Officer Mailing Address: Phone Number: Website: WWW.ALLENHURSTNJ.ORG 2022 Municipal User Friendly Budget Sibilia Bolan Campagna Mclaughlin Last Name Campagna Last Name McLoughlin Municipality: Allenhurst 5/21/2024 5/21/2024 **Term Expires Term Expires** 125 Corlies Avenue (732)531-2757 Filename: 1301_fba_2022.xlsm tbolan@allenhurstnj.org cmcloughlin@allenhurstnj.org **Business Email Business Email** rah@monmouth.com dcampagna@allenhurstnj.org cfo@allenhurstnj.org dcampagna@allenhurstnj.org dmclaughlin@allenhurstnj.org State: NJ Zip: 07711 Adopted 4

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

| | | | Total Taxable Valuation as of Octobe (To be used to calculate the current year tax rate) Current Year Average Residential Assessment | Total (Calendar Year 2021 Budget) | Other County Levies (total) | County Library County Board of Health | Regional School District County Purposes | Fire Districts (avg. rate/total levies) Other Special Districts (total levies) | Municipal Purpose Tax Municipal Library Municipal Open Space | 2021 Calendar Year Pro |
|--------------------------------------|--|--|---|---|---|---------------------------------------|---|--|--|---|
| | Prior Year Cur \$2,842,245.40 Comparison - Impact on A Prior Year Cur \$10,294.80 | Prior Year 0.404 Comparison - | October 1, 2) | 0.757 | 0.031 | 0.019 | 0.047 | | 0.404 | 2021 Calendar Year Property Tax Levies - ALL entities levying property taxes Calendar Year Calendar Year 9 Tax Rate Tax Levy Tota |
| | Current Year % Char \$2,872,664.62 | Comparison - Municipal Purposes Tax Rate or Year Current Year % Chang .404 0.358 -11.29 Comparison - Municipal Purposes Tax Levy | 021 <u>\$801,420,877.00</u> <u>\$2,548,217.45</u> Prior Year to Current Year Comparison | \$5,321,324.66 | \$216,683.49 | | \$1.796,800,46 | | 45.40 | ALL entities levying property taxes car Calendar Year % of Avg Resid |
| Sheet 1 | Prior Year Current Year % Change (+/-) \$ Change (+/-) \$2,842,245.40 \$2,872,664.62 1.07% \$30,419.22 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only) Prior Year % Change (+/-) \$ Change (+/-) \$ Change (+/-) \$10,294.80 \$9,132.81 -11.29% (\$1,161.99) | Fax Rate % Change (+/-) -11.29% | rison | 100.00% \$19,290.01 | 4.07% \$789.95 0.00% \$0.00 | \$2 | 6.21% \$1,197.66 0.00% \$0.00 33.77% \$6.523.44 | | \$10,2 | of Avg Resid |
| Delinquent Taxes - December 31, 2021 | Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2021 Total Tax Levy, CY 2021 % of Taxes Collected, CY 2021 | % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory excention used | Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Uncollected Taxes Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes | 0.01 Total ESTIMATED amount to be raised by taxes | 89.95 County Open Space \$0.00 Other County Levies (total) | | 97.66 Local School District \$0.00 Regional School District 23.44 County Purposes | | | Current Year 2022 Budget ential Taxes |
| \$18,791,20° | <u>5,302,452.91</u> 5,321,244.11 99.65% | 97.80% | 3,460,572.66 collected Taxes 5,211,936.66 \$2,641,000.00 \$5,392,364.00 \$121,300.62 \$5,513,664.62 | es \$5,513,664.62 | ESTIMATED \$217,000.00 | | ESTIMATED \$405,000.00 ESTIMATED \$1.884,000.00 | | ACTUAL \$2,872,664.62 | lget Actual/Estimated Tax Levy |

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

| | | 80 | 97 | 56 | 22 | 07 | 07 | | 15 | 08 | 10 | 8 | 1 | | 08 | 09 | 80 | 08 | FCOA |
|-------------|----------------|------------------------|---------------------------------------|----------------------------|---------------------|---------------------|----------------------------------|---------------------------------|--------------------------------|---------------------|----------------------------|---|----------------------------|--|--------------------------------|--|----------------|--------------|--|
| | Total | Deficit General Budget | Addition to Local District School Tax | Arts and Cultural Levy Tax | Open Space Levy Tax | Minimum Library Tax | Local Tax for Municipal Purposes | Amount to be ruised by taxation | Receipts from Delinquent Taxes | Other Special Items | Public and Private Revenue | Additional Revenue Offset by Appropriations | Shared Services Agreements | Special Revenue Items w/ Prior Written Consent | Uniform Construction Code Fees | State Aid (without offsetting appropriation) | Local Revenue | Surplus | |
| | 1.48% | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0i | #DIV/0! | 1.04% | | -69.95% | 12.84% | -13.63% | #DIV/0! | -8.93% | | #DIV/0! | 0.00% | -7.77% | 52.06% | % Difference Current vs. Prior Year |
| | \$97,192,22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,625.39 | | (\$34,919,44) | \$40,679.13 | (\$3,333,34) | \$0.00 | (\$25,306.67) | | \$0.00 | \$0.00 | (\$181,052.85) | \$271,500.00 | S Difference Current vs. Prior Year |
| Sheet UFB-2 | \$6,564,045.06 | | | | | | \$2,843,039.23 | | \$49,919.44 | \$316,810.87 | \$24,456.00 | | \$283,313.67 | | | \$196,033.00 | \$2,328,972.85 | \$521,500.00 | Total Realized Revenue (Prior Year) |
| B-2 | \$6,661,237.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,872,664.62 | | \$15,000.00 | \$357,490.00 | \$21,122,66 | \$0.00 | \$258,007.00 | | \$0.00 | \$196,033.00 | \$2,147,920.00 | \$793,000.00 | Total Anticipated Revenue (Current Year) |
| | \$6,333,237.28 | | | | | | \$2,872,664.62 | | \$15,000.00 | \$357,490.00 | \$21,122.66 | | \$258,007.00 | | | \$196,033.00 | \$1,870,920.00 | \$742,000.00 | General Budget |
| | \$0.00 | | | | | | | | | | | | | | | | | | Open Space Budget |
| | 00.00 | | | | | | | | | | | | | | Della Statement State | | | | Arts and Culture Trust Fund |
| | \$328,000.00 | | | | | | | | | | | | | | | | \$277,000.00 | \$51,000.00 | Water Sewer Utility |
| | \$0.00 | | | | | | | | | | | | | Transition of the Control of the Con | | | | | Udlity |
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|--|----------------|------------------------|-------------------------------|-------------------------------|------------------|------------------------------|--------------|------------------------------|-----------------|--|------------------------|--|--|-------------------------------------|--|-------------------------------|----------------------|----------------------------------|--------------|--------------------------|--|---|---------------------------------|-----------------------|--|
| | Total | Surplus General Budget | Reserve for Uncollected Taxes | Debt - Type I School District | Deferred Charges | Debt | Capital | Court and Public Defender | Shared Services | Judgements | Statutory Expenditures | Contingency | Landfill / Solid Waste Disposal | Utilities and Bulk Purchases | Unclassified | Education (including Library) | Parks and Recreation | Health and Human Services | Public Works | Public Safety | Insurance | Uniform Construction Code | Land-Use Administration | General Government | |
| | 23.00 | | | | | | | | | | | | | | | | | | 8.00 | Т | 100 | | | 2.00 | Full-Time Part-Time |
| | 128.00 | #5 | | #D | | | | 1.00 | | #8 | | #5 | #5 | | | ## | 110.00 | | | 6.00 | | #5 | 2.00 | 9.00 | rt-Time % Di Cur Prio |
| | 5.62% | #DIV/0! | 5.04% | #DIV/0! | 592.71% | 18.82% | 39.41% | 1.92% | 0.23% | #DIV/0i | 7.38% | #DIV/0! | #DIV/0! | 1.22% | 0.00% | #DIV/0! | -7.19% | 0.56% | 41.56% | -18.24% | 14.00% | #DIV/0! | 27.93% | -9.45% | % Difference Current v. C Prior Year |
| | \$354,581,32 | \$0.00 | \$5,814.66 | \$0,00 | \$142.250.00 | \$102.035.00 | \$73,500,00 | \$1,000.00 | \$50.00 | \$0.00 | \$41,903.00 | \$0.00 | \$0.00 | \$2,350.00 | \$0.00 | \$0.00 | (\$55,000.00) | \$100.00 | \$265,695,21 | (\$304,641.55) | \$116.200.00 | \$0.00 | \$20,350.00 | (\$57.025.00) | S Difference Current v. Prior Year |
| | \$6,306,653,40 | | \$115,483.40 | | \$24,000.00 | \$542,100,00 | \$186,500.00 | \$52,000.00 | \$22,000.00 | | \$567,500,00 | | | \$192,600.00 | \$6,000.00 | おおびがはまる のおびがはまる | \$764,500.00 | \$18,000.00 | \$639,250.00 | \$1,670,520,00 | \$830,000.00 | | \$72,850.00 | \$603,350.00 | Total Modified Appropriation for Service Type (Prior Year) |
| Sheet UFB-3 | \$6,661,234,72 | \$0.00 | \$121,298.06 | \$0.00 | \$166.250.00 | \$644,135,00 | \$260,000,00 | \$53,000.00 | \$22,050.00 | \$0.00 | \$609,403.00 | \$0.00 | \$0.00 | \$194,950,00 | \$6,000,00 | \$0.00 | \$709,500.00 | \$18,100,00 | \$904.945.21 | \$1,365,878,45 | \$946,200.00 | \$0.00 | \$93,200.00 | \$546,325,00 | Total Appropriation for Service Type (Current Year) |
| | \$6,333,234.72 | | \$121,298.06 | | \$126,250.00 | \$644,135.00 | \$260,000.00 | \$53,000.00 | \$22,050,00 | | \$609,403.00 | | | \$194,950.00 | \$6,000.00 | | \$709,500.00 | \$18,100.00 | \$616,945.21 | \$1.365,878.45 | \$946,200.00 | | \$93,200.00 | \$546,325.00 | Budget |
| | \$0.00 | | | | | | | | | | | | | or hology for working a may | | | | | | | | Spilling Andring | | 18 September 18 Sept. | Offsets |
| | \$0.00 | | | | | | | | | | | | | Secretary and respectively designed | | | | | | | | | | | Budget |
| | \$0.00 | | | | | | | | | | | Mary Same and Same | 17 July 17 July 18 Jul | Contraction of the Contraction of | Statement of the state of the s | | | de en el competención establismo | | Margarith company of the | | | | | Arts and Culture Trust Fund |
| | \$328,000,00 | | | | \$40,000.00 | | | | | | | | | | Service assessment of the service of | | | | \$288,000,00 | | | | | | Utility |
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USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

Budgeted Positions
Total Modified
To

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

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| | | | | | | | | | | | × | X | X | | | | Future Year Appropriation Increases |
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| | | | | | | | | ility Fu | | ipital A | lice an | ıblic Er | nploye | le of M | serve f | Surplus | Structural Imbalance Offsets |
| | | | | | | | | Utility Fund Surplus | | Capital Acquisitions | Police and Firemen's Retirement System | Public Employees Retirement System | Employee Group Insurance | Sale of Municipal Assets | Reserve for Debt Service | | |
| | | | | | | | | plus | | ions | nen's R | es Retir | o Insura | al Asse | t Servi | , i | Put |
| | | | | | | | | | Vi | | etireme | ement | ınce | İŠ | 8 | | Lin "X" in c onds to t |
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| | | | | | | | | \$51 | | \$260 | \$285 | \$138 | \$745 | \$168 | \$10 | \$740 | Ап |
| | | | | | | | | \$51,000.00 | | \$260,000.00 | \$285,459.00 | \$138,319.00 | ,000.00 | \$168,000.00 | \$10,000.00 | \$740,000.00 | Amount |
| | | | | | | | | | | 1,11 | |) Increa | \$745,000.00 Increase expected in subsequent budgets | | | | |
| | | | | | | | | level of | | eoccurri | se expec | se expec | se expec | еоссшті | еоссшті | level of | |
| | | | | | | | | surplus r | | ng capita | ted in su | ted in su | ted in su | ng reven | ng reven | surplus 1 | |
| | | | | | | | | Same level of surplus may not be available for use in subsequent budgets | | Non-reoccurring capital improvements | Increase expected in subsequent budgets | Increase expected in subsequent budgets | bsequen | Non-reoccurring revenue source | Non-reoccurring revenue source | Same level of surplus may not be available for use in subsequent budgets | |
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

| 0 Z F X ¬ ¬ Q | | 1 Vaca 2 Resid 3A/3B Farm 4A Comu 4B Indus 4C Apart 5A/5B Railrd 6A/6B Busin |
|---|--|---|
| Prior Budget Year's Pa Commercial/Industrial Exemption Dwelling Exemption Dwelling Abatement New Dwelling/Conversion Exemption New Dwelling/Conversion Abatement Multiple Dwelling Exemption Multiple Dwelling Abatement Total 5 Yr Exemptions/Abatements | Average Ratio (%), Assessed to True Value Equalized Valuation, Taxable Properties Total # of property tax appeals filed in 2021 Number of 2021 County Tax Board decisions appealed to Tax Court Number of pending property tax appeals in State Tax Court Amount paid out by municipality for tax appeals in 2021 | nt Land lential nercial trial ments yad less Person |
| Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Parcels Billing/Revenue Assessed Val comption comption Exemption ng/Conversion Exemption ng/Conversion Abatement relling Exemption relling Abatement Exemptions/Abatements 0 0.00 Sheet | rue Value perties als filed in 2021 ald decisions appealed to Tax appeals in State Tax Court for tax appeals in 2021 | Property Tax Assessments - Taxable Properties (October 1, 2021 Value) # of Parcels |
| ILOT) - 5 Year Exemption: PILOT Billing/Revenue 0.00 | \$801,420,877.00 County Tax Board State Tax Court Court | Assessed Value Assessed Value \$2,796,400.00 \$759,368,800.00 \$32,260,700.00 \$3,150,600.00 \$3,513,500.00 \$3,513,500.00 \$3,513,500.00 \$3,513,500.00 \$3,513,500.00 |
| Assessed Value Assessed Value 0.00 Sheet UFB-5 | 3.00 4.00 1.00 5.00 | % of Total 0.35% 94.75% 0.00% 4.03% 0.39% 0.44% 0.00% 0.00% 100.00% |
| Taxes if Billed in Full 2021 Total Tax Rate 0.00 | Percentage of Exempt vs. Non-Exempt Properties | Property Tax Asse 15A Public Schools 15B Other Schools 15C Public Property 15D Church and Charities 15E Cemeteries & Graveyards 15F Other Exempt |
| | 4.06% | # of Parcels # of Parcels II 2 3 |
| | | Property Tax Assessments - Exempt Properties (October 1, 2021 Value) Schools # of Parcels Assessed Value 9 Schools 11 \$28,020,900.00 \$20,000.00 Property 2 \$4,504,200.00 \$32,525,100.00 Exempt 13 \$32,525,100.00 \$32,525,100.00 |
| | | ## 100.00% |

| The of Physic The of Physi | \$0.00 | \$0.00 | | ptions - GRAND TO | Total Long Term Exemptions - GRAND TOTAL | | | | | | | | | - | | | | | | Mark V Research |
|--|---|--|-------------------|--|--|---|--|--|--|--|--|--|--|---|--|---------------------------|--|---|--|--|
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| Fior Budget Year's Payments in Lieu of Lax (FILOT) - Long Term Lax Exemptions Prior Budget Year's Payments in Lieu of Lax (FILOT) - Long Term Tax Exemptions | Taxes if Bille | | Ħ | Type of Proje | | Taxes if Billed | | •• | Type of Project | | Taxes if Billed | | * | Type of Projec | , | Taxes if Billed | | | Type of Project | Private |
| | snothern | PILOT) - Long Term Tax Exe | n Lieu of Tax (? | et Year's Payments | Prior Budge | emptions | - Long lerm lax Ex | den of Tax (LIPO1) | car s rayments in L | Char pages 1 | Carpingalog | Table 1 miles | WHAT THE PARTY | A the control of the last | Total Comment of the Park | | | | | |

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

From Tax Exemptions

From Tax Exemptions

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

| | | | | | ~ | | | |
|---|---|--------------------------------|----------------------------|----------------|---------------------------------|-----------------------|---|-------------------------------------|
| Organization / Individuals Eligible for Benefit | # of # of Full-Time Part-Time Employees Employees | # of Part-Time Employees | Total Personnel Cost | Base Pay | Overtime and other Compensation | Pension (Estimate) | Health Benefits Net of Cost Share | Employment Taxes and Other Benefits |
| Governing Body | 0.00 | 3.00 | 5,113.38 | \$4,750.00 | | | | \$363.38 |
| Supervisory Staff (Department Heads & Managers) | 3.00 | 3.00 | 293,665.58 | \$243,471.30 | | \$31,568.73 | | \$18,625.55 |
| Police Officers (Including Superior Officers) | 9.00 | 0.00 | 1,347,984.04 | \$909,394.40 | \$74,650.00 | \$294,370.97 | | \$69,568.67 |
| Fire Fighters (Including Superior Officers) | | | 0.00 | | | | | |
| All Other Union Employees not listed above | | | 0.00 | | | | | |
| All Other Non-Union Employees not listed above | 11.00 | 122.00 | 1,418,396.82 | \$1,213,556.31 | \$45,075.00 | \$66,928.45 | | \$92,837.06 |
| Totals | 23.00 | 128.00 | 128.00 3,065,159.82 | \$2,371,172.01 | \$119,725.00 | \$392,868.15 | \$0.00 | \$181,394.66 |
| | | | | | | | | |

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay. Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

| | | Current Year | | | | |
|---|-------------------|--------------|----------------|-----------------|--|-------------------------|
| | Current Year # of | Annual Cost | | Prior Year # of | Prior Year Annual | |
| | Covered Members | Estimate per | Total Current | Covered Members | Covered Members Cost per Employee Total Prior Year | Total Prior Year |
| | (Medical & Rx) | Employee | Year Cost | (Medical & Rx) | (Average) | Cost |
| Active Employees - Health Benefits - Annual Cost | | | | | | |
| Single Coverage | 8.00 | \$14,987.16 | \$119,897.28 | 8.00 | \$14,823.60 | \$118,588.80 |
| Parent & Child | 2.00 | \$24,068.26 | \$48,136.52 | 2.00 | \$23,775.48 | \$47,550.96 |
| Employee & Spouse (or Partner) | 4.00 | \$31,190.16 | \$124,760.64 | 5.00 | \$30,863.04 | \$154,315.20 |
| Family | 7.00 | \$38,923.80 | \$272,466.60 | 7.00 | \$38,467.44 | \$269,272.08 |
| Employee Cost Sharing Contribution (enter as negative -) | | | (\$123,229.76) | | | (\$142,510.10) |
| Subtotal | 21.00 | | \$442,031.28 | 22.00 | | \$447,216.94 |
| Elected Officials - Health Benefits - Annual Cost | | | | | | |
| Single Coverage | | | \$0.00 | | | \$0.00 |
| Parent & Child | | | \$0.00 | | | \$0.00 |
| Employee & Spouse (or Partner) | | | \$0.00 | | | \$0.00 |
| Family | | | \$0.00 | | | \$0.00 |
| Employee Cost Sharing Contribution (enter as negative -) | | | | | | |
| Subtotal | 0.00 | | \$0.00 | 0.00 | | \$0.00 |
| Retirees - Health Benefits - Annual Cost | | | | | | |
| Single Coverage | 6 | \$7,729.36 | \$46,376.16 | 6 | \$6,468.36 | \$38,810.16 |
| Parent & Child | 0 | | \$0.00 | 0 | | \$0.00 |
| Employee & Spouse (or Partner) | 8 | \$14,330.42 | \$114,643.36 | 6 | \$11,526.18 | \$69,157.08 |
| Family | 3 | \$35,702.40 | \$107,107.20 | 3 | \$25,752.80 | \$77,258.40 |
| Employee Cost Sharing Contribution (enter as negative -) | | No. 10 de la | | | | |
| Subtotal | 17.00 | | \$268,126.72 | 15.00 | | \$185,225.64 |
| GRAND TOTAL | 38.00 | | \$710,158.00 | 37.00 | | \$632,442.58 |
| | | | | | | |

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation. Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

| No | Yes |
|----|-----|
| | |

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

| | | | # 101,010.00 | | |
|------------|-----------------|-----------|--|---------------|---|
| | 100 | | \$137 S18 OO | 1167 50 | Totals |
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| | × | | | 0.00 | Administration |
| | × | | | 427.00 | Public Works |
| | | × | \$98,220.00 | 740.50 | Police Department |
| Agreement | Ordinance | Agreement | Absences | Absence | Organization/Individuals Eligible for Benefit |
| Employment | Local | Labor | Dollar Value of Compensated | Accumulated | |
| Individual | Approved Indi | Approved | | Gross Davs of | |

UFB-9 Accumulated Absence Liability

Total Funds Reserved as of end of 2021
Total Funds Appropriated in 2022

USER FRIENDLY BUDGET SECTION - OUTSTANDING DERT: DER CADITA

| Local School Debt Regional School Debt Utility Fund Debt Water Sewer Municipal Purposes Debt Authorized (BNI) Notes Outstanding Bonds Outstanding | Gross Debt \$40,000.00 \$518,679.85 | Deductions S40,000.00 | Net Debt \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 | COSER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER (Gross Debt Gross Debt Net Debt S0.00 Utility Fund - Principal S0.00 Utility Fund - Interest Bond Anticipation Notes - Principal Bond Anticipation Notes - Principal Bonds - Principal Bonds - Interest S0.00 S0.00 Bonds - Principal Bonds - Interest S0.00 Loans & Other Debt - Principal Loans & Other Debt - Interest S0.00 Total Principal Total Current Year Budget \$6,550,000.00 \$6,550,000.00 % of Total Current Year Budget | PER CAPITA AND BUDGET IMPACT Current Year 2023 Budget Budget Budget S360,000.00 \$380,000.00 al t \$647,650.00 \$284,135.00 \$380,000.00 \$284,135.00 \$380,000.00 \$284,135.00 \$380,000.00 \$284,135.00 \$380,000.00 \$284,135.00 \$380,000.00 \$2867,650.00 \$2867,650.00 \$2867,650.00 \$2867,650.00 | \$380,000.00 \$267,650.00 \$380,000.00 \$267,650.00 \$380,000.00 \$380,000.00 | 2024 Budget \$405,000.00 \$249,450.00 \$405,000.00 \$405,000.00 | All Additional Future Years' Budgets \$5,405,000.00 \$1,384,550.00 \$6,789,550.00 \$5,405,000.00 \$1,384,550.00 |
|--|---------------------------------------|------------------------|---|--|--|--|--|--|
| Notes Outstanding Bonds Outstanding Loans and Other Debt | \$6,550,000.00 | | | Total Interest % of Total Current Year Budget | \$284,135.00 9.67% | \$267,650.00 | \$249,450.00 | \$1, |
| Total (Current Year) | \$7,108,679.85 | \$40,000.00 | \$7,068,679.85 | Description Total Guarantees - Governmental | | Debt Not Listed Above | d Above | |
| Population (2010 census) | 496 | #103x00xx0 | | Total Guarantees - Other Total Capital/Equipment Leases Total Other | | | | |
| Per Capita Gross Debt Per Capita Net Debt | \$14,332.02 \$14,251.37 | | | Bond Rating Rating | <u>Moody's</u> | Standard & Poors | <u>Fitch</u> | |
| 3 Year Average Property Valuation | | \$794,558,540.67 | - | Year of Last Kating Mark "X" if Municipality has no bond rating | no bond rating | X | | |

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

| | | | | | | | | | | | | | | | | | Recipient | Recipient | Recipient | Recipient | Recipient | Kecipient | Recipient | Recipient | | Lead | Lead | Agency | Lead or Recipient |
|--------------|--------------|------------------------|----------------------------|--|--|--|---------------------------------------|--|--|--|--|--|--|--|--|--|-------------------------------------|---------------------------------------|-----------------------------------|--|---------------------------------|---------------------------------|---------------------------------------|---------------------------------|--|-------------------------------------|-------------------------------------|--|--|
| T Age Total | Page Total | Amount Paid Page Total | Amount Received Page Total | | | | | | | | | | | | | | Municipality | Municipality | Municipality | Municipality | Municipality | County | | Municipality | | Municipality | Municipality | 97.7 | Agency Type |
| | | | | | | | | | | | | | | | | | Interlaken Borough, Monmouth County | Interlaken Borough, Monmouth County | Holmdel Township, Monmouth County | Bradley Beach Borough, Monmouth County | Ocean Township, Monmouth County | Monmouth County | Neptune City Borough, Monmouth County | Ocean Township, Monmouth County | The state of the s | Interlaken Borough, Monmouth County | Interlaken Borough, Monmouth County | TOTAL SOLITION TO TO SOLITION SET STORES | Agency Providing Services To/Peoplying Services From |
| | | | | | | | | | | | | | | | | | Fire & First Aid | Fire & First Aid | Finance | Municipal Court | Police | Police | Public Works | Public Works | | Fire & First Aid | Public Works | | |
| | | | | | | | | | | | | | | The second secon | | | Other (Please Explain in Notes) | Other (Please Explain in Notes) | Accounting / Finance | Court and Public Defender | Other (Please Explain in Notes) | Other (Please Explain in Notes) | Fleet / Fleet Maintenance | Other (Please Explain in Notes) | | | Landfill / Solid Waste Disposal | Type of Shared Service | T |
| | | | | | | | · · · · · · · · · · · · · · · · · · · | | | | | | | | | | Borough of Loch Arbour - LOSAP | Borough of Loch Arbour - Debt Service | CFO & QPA | | Code Red | Public Safety Answering Point | | Gasoline | | Borough of Loch Arbour | | Notes (Enter more specifics if needed) | |
| | | | | | | | | | | | | | | Marian Carlo | The State of the s | | 1/1/2021 | 1/1/2021 | 1/1/2021 | 1/1/2021 | 9/1/2004 | 1/1/2015 | 7/1/2014 | 1/1/2015 | | 1/1/2017 | 1/1/2017 | Begin Date | - |
| | | | | | | | | | | | | | | | | | 12/31/2022 | 12/31/2022 | 12/31/2022 | | | 1 | | 12/31/2022 | | 12/31/2022 | 12/31/2022 | End Date | |
| \$366,659.88 | \$148,152.88 | \$218,507.00 | | | | | | | | | | | | | 7 | | \$8,700.00 | \$39,500.00 | \$46,125.00 | \$51,000.00 | \$150/yr + \$0.33/call | \$2,827.88 | Cost plus 10% | Cost plus \$.15/gallon | | \$40,700.00 | \$177.807.00 | Received/Paid | Amount to be |

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

| | | | | | | | | | | | | | | | | | | | | | | Agency | Lead or |
|--------------|-------------------|-----------------------|---------------------------------------|--|--|--|--|--|--|--|---------------------------------------|--|--|-----|--|--|--|--|-----|--|-----|---|--------------|
| lotal | Amount Paid Total | Amount Received Total | | | | | | | | | | | | | | | | | | | | rigottey Type | Access. Topo |
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| | 11.00 | | · · · · · · · · · · · · · · · · · · · | | | | | | | The state of the s | | | | | | | | The state of the s | - N | | | Type of Shared Service | |
| | | | | | | | | | | | | | | | | | | | | | | Notes (Enter more specifics if needed) | |
| | | | | | | | | | | | | | | 100 | | | | | | | 3,5 | Begin Date | |
| | | | | | | | | | | | | | | | | | | | | | | End Date | |
| \$366,659.88 | \$148 157 88 | \$218 507 00 | | | | | | | | | | | | | | | | | | | | Received/Paid | |

Sheet UFB-11

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes