

State of New Jersey Local Government Services

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Year:	202	3 Municipal User	Friendly B	udget		
MUNICIPALITY:	1301 Allenhurst Borou	ugh - County of Monmouth		▼		Adopted ▼
Municode:			Filename	: 1301_fba_	2023.xlsr	n
		e: www.allenhurstnj.org			-	
	Phone Numbe	∍r:	(732)531-2757			
	Mailing Addres	SS:	125 Corlies Avenue	e		
		Municipality:	Allenhurst	State:	NJ Zip:	07711
	Mayor			<u></u>		
	Middle Name	Last Name	Term Expires	Business Em	ail	
David	J.	Mclaughlin	5/21/2024	dmclaughlin@alle	enhurstnj.org	
	Chief Adminis	strative Officer	_			
Donna		Campagna		dcampagna@alle	enhurstnj.org	
	Chief Financia	al Officer				
Wayne	M.	Sibilia		cfo@allenhurstn	nj.org	
	Municipal Cle	rk	· -			
Donna		Campagna		dcampagna@alle	enhurstnj.org	
	Registered Mu	unicipal Accountant	_			
Robert	A.	Hulsart		rah@monmouth.	.com	
	Governing Bo	dy Members				
First Name	Middle Name	Last Name	Term Expires	Business Em	ail	
Christopher	J.	McLoughlin	5/21/2024	cmcloughlin@alle	enhurstnj.org	
Richard		Cumiskey	5/21/2024	rcumiskey@allen	hurstnj.org	
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Proper	ty Tax Levies - ALL o	entities levying propert	ty taxes		Current Year 2023	Budget	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.359	\$2,877,577.14	52.96%	\$413.25	Municipal Purpose Tax	ACTUAL	\$3,053,118.69
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.052	\$419,739.00	7.72%	\$59.86	Local School District	ESTIMATED	\$440,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.221	\$1,773,555.64	32.64%	\$254.40	County Purposes	ESTIMATED	\$1,842,563.08
County Library	0.017	\$133,205.17	2.45%	\$19.57	County Library	ESTIMATED	\$138,533.38
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.029	\$229,714.94	4.23%	\$33.38	County Open Space	ESTIMATED	\$238,903.54
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
m . 1/G 1 1 XX . 0000 D 1 X	0.650	A. 400 FOLO	100.000/				
Total (Calendar Year 2022 Budget)	0.678	\$5,433,791.89	100.00%	\$780.46	Total ESTIMATED amount to be raised by	taxes	\$5,713,118.69
Total Taxable Valuation as of	October 1, 2022	\$2,950,886.58			Revenue Anticipated, Excluding Tax Levy		4,128,598.21
(To be used to calculate the current year tax rate	e) ===				Budget Appropriations, before Reserve for	Uncollected Taxes	7,056,028.29
Current Year Average Residential Ass	essment	\$115,112.00			Total Non-Municipal Tax Levy	Chomotou Tuxos	\$2,660,000.00
Current Tour Trongs Residential Tiss	=	Ψ113,112.00			Amount to be Raised by Taxes - Before RU	ŢT	\$5,587,430.08
	Duion V	ear to Current Year Co	amnarisan		·	, I	·
	Trior 16	ear to Current Year Co	omparison		Reserve for Uncollected Taxes (RUT)		\$125,688.61
					Total Amount to be Raised by Taxes		\$5,713,118.69
		- Municipal Purposes					
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RU	Т	97.80%
	0.359	0.330	-8.18%				-
	•				If % used exceeds the actual collection % the	nen	
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year C	Current Year %	6 Change (+/-)	\$ Change (+/-)			
	\$2,877,577.14	\$3,053,118.69	6.10%	\$175,541.55	Tax Collections - ACTUAL as of Prior	Vear	
	Ψ2,077,377.14	ψ5,055,116.07	0.1070	Ψ175,541.55	Total Tax Revenue, Collections CY 2022	<u>CCar</u>	5,383,894.99
	Comparison - Impact	on Avo. Residential Ta	x Payment (Muni	cinal Purnoses Onl	Total Tax Levy, CY 2022		5,433,791.89
·				\$ Change (+/-)	% of Taxes Collected, CY 2022		99.08%
	———				7.0 01 141.00 001100004, 01 2022	===	77.0070
	\$413.25	\$379.44	-8.18%	(\$33.81)	Delin mant Tanas Describer 21 0000		0.61.600.00
			• *		Delinquent Taxes - December 31, 2022	=	\$51,503.03
			<u> </u>	Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	70.74%	\$561,000.00	\$793,000.00	\$1,354,000.00	\$1,338,000.00			\$16,000.00				
08	Local Revenue	-8.39%	(\$208,358.78)	\$2,482,778.78	\$2,274,420.00	\$1,997,420.00			\$277,000.00	• •			
09	State Aid (without offsetting appropriation)	5.91%	\$11,580.84	\$196,033.00	\$207,613.84	\$207,613.84							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00				•				·
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-3.45%	(\$9,696.02)	\$281,021.52	\$271,325.50	\$271,325.50						. 51.50	
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-16.19%	(\$9,249.37)	\$57,122.66	\$47,873.29	\$47,873.29							
08	Other Special Items	-41.35%	(\$154,996.03)	\$374,861.61	\$219,865.58	\$219,865.58			•				
15	Receipts from Delinquent Taxes	147.46%	\$27,708.80	\$18,791.20	\$46,500.00	\$46,500.00				•			
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	3,53%	\$104,072.29	\$2,949,046.40	\$3,053,118.69	\$3,053,118.69				•			
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00				,				- :
54	Open Space Levy Tax	#DIV/0!	\$0.00	·	\$0.00		4						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								-
	Total	4.50%	\$322,061.73	\$7,152,655.17	\$7,474,716.90	\$7,181,716.90	\$0.00	\$0.00	\$293,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USERI	FRIENDLY BUDGET SEC			IA HUNS SU	VIVIARY (ALL	OPERATING F	UMDS)									
FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	2.00	9.00	12.72%	\$69,470.00	\$546,325.00	\$615,795.00	\$615,795.00								
21	Land-Use Administration	0.00	2.00	21.88%	\$20,535.00	\$93,850.00	\$114,385.00	\$114,385.00								
22	Uniform Construction Code			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
23	Insurance			22.64%	\$205,401.00	\$907,100.00	\$1,112,501.00	\$1,112,501.00							1, 1	
25	Public Safety	12.00	6,00	2.18%	\$30,722.21	\$1,408,128.45	\$1,438,850.66	\$1,428,250.00	\$10,600.66							
26	Public Works	7.00	1.00	7.02%	\$62,000.42	\$882,645.21	\$944,645.63	\$614,373.00	\$42,272.63			\$288,000.00				
27	Health and Human Services			13.26%	\$2,400.00	\$18,100.00	\$20,500.00	`\$20,500.00								
28	Parks and Recreation		110.00	25.77%	\$188,000.00	\$729,500.00	\$917,500.00	\$917,500.00								
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0,00								
30	Unclassified			0.00%	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00								
31	Utilities and Bulk Purchases			-2.66%	(\$7,025.00)	\$264,450.00	\$257,425.00	\$257,425.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			8.94%	\$51,218.00	\$572,903.00	\$624,121.00	\$624,121.00								
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			1.17%	\$275.00	\$23,550.00	\$23,825.00	\$23,825.00								
43	Court and Public Defender		1.00	3.74%	\$1,980.00	\$53,000.00	\$54,980.00	\$54,980.00								
44	Capital			119.42%	\$310,500.00	\$260,000.00	\$570,500.00	\$565,500.00				\$5,000.00				
45	Debt			0.60%	\$3,865.00	\$644,135.00	\$648,000.00	\$648,000.00								
46	Deferred Charges			-100.00%	(\$166,250.00)	\$166,250.00	\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			3.62%	\$4,387.99	\$121,300.62	\$125,688.61	\$125,688.61								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	21.00	129.00	11.61%	\$777,479.62	\$6,697,237.28	\$7,474,716.90	\$7,128,843.61	\$52,873.29	\$0.00	\$0.00	\$293,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Future v. reductions	Str.,	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Surplus	\$1,550,000.00	Same level of surplus may not be available for use in subsequent budgets
X				Reserve for Debt Service		Non-reoccurring revenue source
		X		Employee Group Insurance		Increase expected in subsequent budgets
		X		Public Employees Retirement System		Increase expected in subsequent budgets
		X		Police and Firemen's Retirement System	\$325,901.00	Increase expected in subsequent budgets
			X	Capital Acquisitions	\$565,500.00	Non-reoccurring capital improvements
X				Utility Fund Surplus	\$16,000.00	Same level of surplus may not be available for use in subsequent budgets
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessi	ments - Taxable Prop	erties (October 1, 2022 Valu	<u>e)</u>	Property Tax Asses	sments - Exempt Prop	perties (October 1, 2022 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	6	\$3,475,000.00	0.38%	15A Public Schools			0.00%
2 Residential	298	\$879,364,200.00	95.04%	15B Other Schools			0.00%
3A/3B Farm			0.00%	15C Public Property	11	\$29,767,200.00	89.46%
4A Commercial	27	\$35,330,600.00	3.82%	15D Church and Charities	2	\$3,506,200.00	10.54%
4B Industrial	1	\$3,248,600.00	0.35%	15E Cemeteries & Graveyards			0.00%
4C Apartments	3	\$3,827,900.00	0.41%	15F Other Exempt			0.00%
5A/5B Railroad	4		0.00%				
6A/6B Business Personal Property			0.00%	<u> </u>			
Total	339	\$925,246,300.00	100.00%	Total	13	\$33,273,400.00	100.00%
Average Ratio (%), Assessed to True	Value	100.00%					
Equalized Valuation, Taxable Properti	ies	\$925,246,300.00		Percentage of Exempt vs.			
				Non-Exempt Properties	3.60%		
Total # of property tax appeals fi	led in 2022	County Tax Board	2.00				
		State Tax Court	2.00				
Number of 2022 County Tax Board de	ecisions appealed to Ta	x Court	1.00				
Number of pending property tax appear	als in State Tax Court		5.00				
Amount paid out by municipality for to	ax appeals in 2022						

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				·
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year'	s Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILOT	() - Long Term Ta	ax Exemptions	Prior Budget Yes	r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budge	Year's Payments in Li	u of Tax (PILOT)	- Long Term Tax Ex	<u>xemptions</u>
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Bill In Full 2022 Total Tax
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Term Exemptions - Co	lumn Total	0,00	0,00	0.00	Total Long Term Exemptions	- Column Total	\$0,00	\$0.00	S0.00	Total Long Term Exemptions	- Column Total	\$0,00	\$0,00	\$0.00	Total Long Term Exemption	ıs - Column Total	\$0.00	\$0,00	<u></u>
if Grand Total											<u> </u>				Total Long Term Exempt			\$0.00	

Sheet UFB-6C Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	3.00	5,604.46	\$4,750.00		\$491.08		\$363.38
Supervisory Staff (Department Heads & Managers)	3.00	3.00	607,615.21	\$399,088.48		\$92,390.12	\$85,606.34	\$30,530.27
Police Officers (Including Superior Officers)	8.00	0.00	1,294,683.72	\$761,889.00	\$50,000.00	\$290,028.22	\$130,656.99	\$62,109.51
Fire Fighters (Including Superior Officers)	***************************************		0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	10.00	123.00	1,811,034.28	\$1,253,858.31	\$42,000.00	\$74,058.90	\$341,983.91	\$99,133.16
Totals	21.00	129.00	3,718,937.67	\$2,419,585.79	\$92,000.00	\$456,968.32	\$558,247.24	\$192,136.32

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year		.		
	Current Year # of	Annual Cost	m . I.o.		Prior Year Annual	703 4 X 100 4 XZ
	Covered Members	Estimate per	Total Current	1	Cost per Employee	í
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	7.00	\$17,251.35	\$120,759.45	8.00	\$14,987.16	\$119,897.28
Parent & Child	3.00	\$38,179.36	\$114,538.08	2.00	\$24,068.26	\$48,136.52
Employee & Spouse (or Partner)	0.00	\$36,635.40	\$0.00	4.00	\$31,190.16	\$124,760.64
Family	9.00	\$46,124.28	\$415,118.52	7.00	\$38,923.80	\$272,466.60
Employee Cost Sharing Contribution (enter as negative -)			(\$133,804.24)			(\$123,229.76)
Subtotal	19.00		\$516,611.81	21.00		\$442,031.28
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	'		\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	6	\$8,419.60	\$50,517.60	6	\$6,468.36	\$38,810.16
Parent & Child	0		\$0.00	0		\$0.00
Employee & Spouse (or Partner)	8	\$15,855.93	\$126,847.44	6	\$11,526.18	\$69,157.08
Family	4	\$34,281.57	\$137,126.28	3	\$25,752.80	\$77,258.40
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	18.00		\$314,491.32	15.00		\$185,225.64
GRAND TOTAL	37.00		\$831,103.13	36.00		\$627,256.92

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(check applicable ite							
	Gross Days of	Dallan Valora of Gammana dad	Approved		Individual		
O	Accumulated	Dollar Value of Compensated	Labor	Local	Employment		
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement		
PBA	634.00		Х				
Non Union	470.00	\$39,865.00		Х			
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Tot	als 1104.00	\$123,085.00					
Total Funds Reserv	ed as of end of 2022	\$0.00					
Total Funds A	Appropriated in 2023	\$0.00					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_						T		
Local School Debt			\$0.00					
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	· · · · · · · · · · · · · · · · · · ·			
Utility Fund Debt			***************************************	Bond Anticipation Notes - Interest				
Water Sewer			\$0.00	Bonds - Principal	\$380,000.00		\$415,000.00	\$4,990,000.00
			\$0.00	Bonds - Interest	\$267,735.00	\$249,535.00	\$230,050.00	\$1,154,500.00
		· · · · · · · · · · · · · · · · · · ·	\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest	***************************************			
			\$0.00			,		
				Total	\$647,735.00	\$654,535.00	\$645,050.00	\$6,144,500.00
Municipal Purposes								
Debt Authorized (BNI)	\$180,179.85		\$180,179.85	Total Principal	\$380,000.00	\$405,000.00	\$415,000.00	\$4,990,000.00
Notes Outstanding			\$0.00	Total Interest	\$267,735.00	\$249,535.00	\$230,050.00	\$1,154,500.00
Bonds Outstanding	\$6,190,000.00		\$6,190,000.00	% of Total Current Year Budget	8.67%			
Loans and Other Debt			\$0.00			•		
_		•		Description		Debt Not Liste	d Above	
Total (Current Year)	\$6,370,179.85	\$0.00	\$6,370,179.85	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	472			Total Other				
Day Canita Grass Daht	¢12.406.14			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Gross Debt =	\$13,496.14				<u>10100dy 5</u>	Standard & 1 0015	111011	
Per Capita Net Debt =	\$13,496.14			Rating				
2 Wash Arranges Bushouter Webseties		Φ9.6.6.0.5.0.4.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0		Year of Last Rating				
3 Year Average Property Valuation	=	\$866,959,594.00		 Mark ''X'' if Municipality has n	o bond rating	X		
Net Debt as % of 3 Year Average Pro	perty Valuation	0.73%		To the state of th				
The state of the s	L7 , 212227011	0.7570		Sheet UFB-10				,

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Municipality	Interlaken Borough, Monmouth County	Public Works	Landfill / Solid Waste Disposal		1/1/2017	12/31/2023	\$181,363.00
	Municipality		Fire & First Aid	Fire	Borough of Loch Arbour	1/1/2017	12/31/2023	\$41,800.00
Recipient	Municipality	Ocean Township, Monmouth County	Public Works	Other (Please Explain in Notes)	Gasoline	1/1/2015	12/31/2023	Cost plus \$.15/gallon
Recipient	Municipality	Neptune City Borough, Monmouth County	Public Works	Fleet / Fleet Maintenance		7/1/2014		Cost plus 10%
Recipient	County		Police	Other (Please Explain in Notes)	Public Safety Answering Point	1/1/2015	12/31/2023	\$2,827.88
Recipient	Municipality		Police	Other (Please Explain in Notes)	Code Red	9/1/2004		\$150/yr + \$0.33/call
Recipient	Municipality	Bradley Beach Borough, Monmouth County	Municipal Court	Court and Public Defender		1/1/2021	12/31/2023	\$52,930.00
Recipient	Municipality	Holmdel Township, Monmouth County	Finance	Accounting / Finance	CFO & QPA	1/1/2021	12/31/2023	\$51,615.00
Recipient	Municipality	Interlaken Borough, Monmouth County	Fire & First Aid		Borough of Loch Arbour - Debt Service	1/1/2021	12/31/2023	\$39,500.00
Recipient	Municipality	Interlaken Borough, Monmouth County	Fire & First Aid	Other (Please Explain in Notes)	Borough of Loch Arbour - LOSAP	1/1/2021	12/31/2023	\$8,662.50
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	Amount Received Page Total							\$223,163.00
	Amount Paid Page Total							\$155,535.38
	Page Total							\$378,698.38

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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	Amount Received Total							\$223,163.00
	Amount Paid Total							\$155,535.38
	Γotal							\$378,698.38

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	
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