

# State of New Jersey Local Government Services

		_								
Year:	2018	Municipal User Friendly Budget								
MUNICIPALITY:	1301 Allenhurst Borough	n - County of Monmo	outh		~		Adopted	~		
Municode:				Filename:	1301_fba_	_2018.xls	sm			
	Website:	http://www.all	enhurstnj.org	/						
	Phone Number:			(732) 531-2757						
	Mailing Address:			125 Corlies Avenue	9					
Email the UFB if no	t using Outlook	] 1	Municipality:	Allenhurst	State:	NJ Zip:	07711			
	Mayor	-								
First Name	Middle Name	Last Name		Term Expires	Business En	nail				
David	J.	McLaughlin		12/31/2020	d1018862@aol.	com				
	Chief Administ	rative Officer	<u> </u>							
	Chief Financial	Officer								
Edward	J.	Simone			ejscparma@gn	nail.com				
	Municipal Clerk	(								
Donna		Campagna			dcampagna@all	enhurstnj.org				
	Registered Mur		untant							
William	E.	Antonides, Jr.			crrofnj@aol.com	n				
	Governing Bod	150								
First Name	Middle Name	Last Name		Term Expires	Business En	nail				
Christopher	J.	McLoughlin		12/31/2020	mcloughlintv@g	mail.com				
Terrence		Bolan		12/31/2020	terrencebolan@	gmail.com				
								_		
								_		

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2017 Calendar Year Proper	tv Tax Levies - ALL	entities levving proper	tv taxes		Current Year 2018 Budg	get	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	<b>Total Levy</b>	Taxpayer Impact			
Municipal Purpose Tax	0.441	\$2,401,948.36	56.69%	\$0.00	Municipal Purpose Tax	ESTIMATED	\$2,611,420.41
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.035	\$190,963.00	4.51%	\$0.00	Local School District	ESTIMATED	\$250,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.267	\$1,457,081.03	34.39%	\$0.00	County Purposes	ESTIMATED	\$1,850,000.00
County Library	0.019	\$101,837.09	2.40%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.016	\$85,380.57	2.02%	\$0.00	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2017 Budget)	0.778	\$4,237,210.05	100.00%	\$0.00	Total ESTIMATED amount to be raised by taxe	S	\$4,711,420.41
Total Taxable Valuation as of	October 1, 2017	\$543,443,852.00			Revenue Anticipated, Excluding Tax Levy		2,837,753.00
(To be used to calculate the current year tax rate	e) =				Budget Appropriations, before Reserve for Unco	ollected Taxes	5,354,945.00
Current Year Average Residential Ass	essment	\$1,822,474.16			Total Non-Municipal Tax Levy		\$2,100,000.00
	=				Amount to be Raised by Taxes - Before RUT		\$4,617,192.00
	Prior Y	ear to Current Year C	Comparison		Reserve for Uncollected Taxes (RUT)		\$94,228.41
					Total Amount to be Raised by Taxes		\$4,711,420.41
	Comparisor Prior Year 0.441	Current Year 0.450	% Change (+/-) 1.95%		% of Tax Collections used to Calculate RUT		98.00%
					If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)	• •		
	\$2,401,948.36	\$2,611,420.41	8.72%	\$209,472.05	Tax Collections - ACTUAL as of Prior Year		
	\$2,401,946.30	φ2,011,420.41	0.7270	Ψ209,472.03	Total Tax Revenue, Collections CY 2017		4,219,820.97
	Comparison - Impact	on Avg. Residential T	av Payment (Muni	cinal Purnoses Onl	Total Tax Levy, CY 2017		4,237,210.05
3			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2017		99.59%
					70 of Tunes Conceled, CT 2017		77.3770
	\$0.00	\$8,193.84	#DIV/0!	\$8,193.84	D.1		<b>#17.000.00</b>
				Sheet UFB-1	Delinquent Taxes - December 31, 2017	•	\$17,389.08

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	6.24%	\$20,000.00	\$320,500.00	\$340,500.00	\$320,000.00		\$20,500.00					
08	Local Revenue	-2.14%	(\$46,061.34)	\$2,147,781.34	\$2,101,720.00	\$1,823,720.00		\$278,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$196,033.00	\$196,033.00	\$196,033.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	Special Revenue Items w/ Prior Written Consent	a sain and										E SELECTION NA	
11	Shared Services Agreements	-5.61%	(\$13,722.60)	\$244,722.60	\$231,000.00	\$231,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-100.00%	(\$28,347.60)	\$28,347.60	\$0.00								
08	Other Special Items	16.58%	\$36,260.00	\$218,740.00	\$255,000.00	\$255,000.00							
15	Receipts from Delinquent Taxes	-83.53%	(\$60,862.39)	\$72,862.39	\$12,000.00	\$12,000.00							
DE THE	Amount to be raised by taxation							Year Personal Control			SE LEGISLANDING		
07	Local Tax for Municipal Purposes	6.32%	\$155,345.27	\$2,456,075.14	\$2,611,420.41	\$2,611,420.41							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	1.10%	\$62,611.34	\$5,685,062.07	\$5,747,673.41	\$5,449,173.41	\$0.00	\$298,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				Sheet III	TD 1								

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	RIENDLY BUDGET SEC	Budgeted Full-Time	Positions	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	2.00	4.00	6.37%	\$45,557.82	\$715,392.18	\$760,950.00	\$475,150.00			\$285,800.00					
21	Land-Use Administration			10.66%	\$2,698.00	\$25,302.00	\$28,000.00	\$28,000.00								
22	Uniform Construction Code		1.00	19.95%	\$2,457.00	\$12,318.00	\$14,775.00	\$14,775.00								
23	Insurance			4.17%	\$36,800.00	\$883,200.00	\$920,000.00	\$920,000.00								i———
25	Public Safety	11.00		-2.16%	(\$30,007.10)	\$1,389,457.10	\$1,359,450.00	\$1,359,450.00								
26	Public Works	6.00		0.37%	\$1,709.12	\$456,540.88	\$458,250.00	\$458,250.00								
27	Health and Human Services			12.57%	\$2,125.00	\$16,900.00	\$19,025.00	\$19,025.00								
28	Parks and Recreation		110.00	4.31%	\$20,500.00	\$476,000.00	\$496,500.00	\$496,500.00								
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00	40.000.00								
30	Unclassified			6.67%	\$500.00	\$7,500.00	\$8,000.00	\$8,000.00								
31	Utilities and Bulk Purchases			4.19%	\$7,000.00	\$167,000.00	\$174,000.00	\$174,000.00								
32	Landfill / Solid Waste Disposa			#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00	4165.000.00	\$0.00	0.400.055.00			¢c 700 00					
36	Statutory Expenditures			8.98%	\$41,589.00	\$462,977.00	\$504,566.00	\$498,866.00			\$5,700.00					
37	Judgements			#DIV/0!	\$0.00	6000 000 00	\$0.00	6025 220 00								
42	Shared Services	1	1.00	2.36%	\$5,420.00	\$229,909.00	\$235,329.00 \$101,600.00	\$235,329.00 \$101,600.00								
43	Court and Public Defender	1.00	1.00	0.07%	\$70.56 \$52,000.00	\$101,529.44 \$57,000.00	\$101,000.00	\$102,000.00			\$7,000,00		*			
44	Capital			91.23%		\$458,686.41	\$456,000.00	\$456,000.00			\$7,000.00					
45	Debt			-0.59%	(\$2,686.41) \$0.00	\$458,686.41	\$456,000.00	\$436,000.00								
46	Deferred Charges			0.00% #DIV/0!	\$0.00	φδ,000.00	\$0.00	\$6,000.00								
48	Debt - Type 1 School District			31.76%	\$22,712.55	\$71,515.86	\$94,228.41	\$94,228.41								
50	Reserve for Uncollected Taxes			#DIV/0!	\$22,712.55	φ/1,313.00	\$0.00	ψ94,220.41								
55	Surplus General Budget	20.00	116.00			\$5,539,227.87	\$5,747,673.41	\$5,449,173.41	\$0.00	\$0.00	\$298,500,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	20.00	116.00	3.76%	\$208,445.54	φ3,339,221.81	\$5,747,075.41	φ5,449,175.41	.00.04	\$0.00	φ296,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recon	Future V desired	Sir.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Surplus	\$320,000.00	Replenishment of Surplus from operations declining. The same level of surplus may not be available for use in subsequent Year budgets
X				Reserve for Debt Service		Non-Reoccurring Revenue Source
X				General Capital Surplus	\$30,000.00	Non-Reoccurring Revenue Source
		X		Employee Group Insurance		Increases expected in subsequent budgets
		X		Public Employees Retirement System		Increases expected in subsequent budgets
		X		Police and Firemen's Retirement System of NJ		Increases expected in subsequent budgets
			X	Capital Acquisitions		Non-Reoccurring Capital Acquisition
			X	Hazardous Site Remediation	\$22,000.00	Non-Reoccurring Capital Improvement

### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Exempt Properties (October 1, 2017 Value)

% of Total

0.00%

95.33%

4.67% 0.00% 0.00%

100.00%

11	Troperty Lax Assessin	ilents " Taxable I Top	ier ties (October 1, 2017 Yaiti	<u>e)</u>	Troperty Lax Assess	sments - Exempt 110p	der ties (October 1, 2017 va	411
	#1	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	Γ
1	Vacant Land	8	\$5,252,300.00	0.90%	15A Public Schools			Γ
2	Residential	298	\$543,097,300.00	93.54%	15B Other Schools			Г
3A/3E	3 Farm			0.00%	15C Public Property		\$27,527,400.00	
4A	Commercial	26	\$26,958,000.00	4.64%	15D Church and Charities		\$1,349,000.00	
4B	Industrial	1	\$2,813,800.00	0.48%	15E Cemeteries & Graveyards			
4C	Apartments	3	\$2,498,900.00	0.43%	15F Other Exempt			
5A/5I	3 Railroad			0.00%				
6A/6I	B Business Personal Property			0.00%	-11			
	Total	336	\$580,620,300.00	100.00%	Total	0	\$28,876,400.00	Ξ
		keep laat on the same of the s	•		-		-	_
	Average Ratio (%), Assessed to True V	/alue	100.00%					
	Equalized Valuation, Taxable Propertie	es	\$580,620,300.00		Percentage of Exempt vs.			
			4		Non-Exempt Properties	4.97%		
	Total # of property tax appeals file	ed in 2017	County Tax Board	3.00	you continue and the second absence . ♣ or the second absence and t			
			State Tax Court	4.00				
	Number of 2017 County Tax Board de	cisions appealed to Ta	ax Court		11			
	Number of pending property tax appea	ls in State Tax Court		6.00	11			
			<u> </u>		11			
	Amount paid out by municipality for ta	x anneals in 2017			II			
	Tanount paid out by mainespainty for ta	x appeals in 2017			11			
					Щ			_

	Prior Budget Year's Pay	ments in Lieu of Tax	(PILOT) - 5 Year Exemption	ons/Abatements	
		# of	PILOT		Taxes if Billed in Full
1		Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate
G	Commercial/Industrial Exemption	N/A			
I	Dwelling Exemption	N/A			
J	Dwelling Abatement	N/A			
K	New Dwelling/Conversion Exemption	N/A			
L	New Dwelling/Conversion Abatement	N/A			
N	Multiple Dwelling Exemption	N/A			
0	Multiple Dwelling Abatement	N/A			
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Property Tax Assessments - Taxable Properties (October 1, 2017 Value)

### USER FRIENDLY BUDGET SECTION Long Term Tay Exemptions

									Long Term	Tax Exemptions									
Prior Budget Year's	s Payments in Lie	eu of Tax (PILO	T) - Long Term Ta	ax Exemptions	Prior Budget Year's	s Payments in Lie	eu of Tax (PILC	OT) - Long Term	Tax Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILO	T) - Long Term	Tax Exemptions	Prior Budget \	'ear's Payments in Lie	u of Tax (PILO	T) - Long Term Ta	x Exemptions
Project Name	Type of Project (use drop-down for data entry)	PH OT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	z Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Bille In Full 2017 Total Tax
Timile	Tot data entry	TIGOT DIMINE			N/A													***************************************	
																			1
<del></del>									- W/						·				
																			1
			-													_			-
			-																
							X .										-		1
							-	-				-							
							-	1											
al Long Term Exemption	ons - Column Tota	0.00	0.00	0.00	Total Long Term Exemp	otions - Column To	\$0.00	\$0.00	\$0.00	Total Long Term Exem	ptions - Column Tota	\$0.00	\$0.00	\$0.00	Total Long Term Exem	ptions - Column Total	\$0.00	\$0.00	
rk "X" if Grand Total															Total Long Term Exer	nptions - GRAND TO	\$0.00	\$0.00	
							4		Sh	et UFB-6		,							Sheet UFB-

Sheet UFB-6 Sheet UFB-6C

# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		3.00	5,748.46	\$4,750.00		\$635.08		\$363.38
Supervisory Staff (Department Heads & Managers)	3.00	1.00	512,752.89	\$359,624.00	\$29,909.50	\$65,240.78	\$28,179.29	\$29,799.32
Police Officers (Including Superior Officers)	7.00		1,055,851.70	\$648,610.00	\$89,678.52	\$177,394.83	\$83,689.27	\$56,479.08
Fire Fighters (Including Superior Officers)	6		0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	10.00	112.00	1,598,822.10	\$1,252,367.51	\$48,394.28	\$79,442.14	\$119,109.89	\$99,508.28
Totals	20.00	116.00	3,173,175.15	\$2,265,351.51	\$167,982.30	\$322,712.83	\$230,978.45	\$186,150.06

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost					PLANCE OF STATE OF	
Single Coverage	6.00	\$9,050.76	\$54,304.56	6.00	\$9,059.76	\$54,358.56
Parent & Child	1.00	\$16,200.72	\$16,200.72	1.00	\$16,216.92	\$16,216.92
Employee & Spouse (or Partner)	5.00	\$18,101.40	\$90,507.00	4.00	\$18,119.40	\$72,477.60
Family	6.00	\$25,251.36	\$151,508.16	6.00	\$25,276.68	\$151,660.08
Employee Cost Sharing Contribution (enter as negative - )	· · · · · · · · · · · · · · · · · · ·		(\$81,541.99)			(\$100,657.00)
Subtotal	18.00		\$230,978.45	17.00		\$194,056.16
Elected Officials - Health Benefits - Annual Cost						<b>美国教育的</b>
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	6	\$6,773.28	\$40,639.68	5	\$6,197.76	\$30,988.80
Parent & Child	1	\$10,301.52	\$10,301.52	1	\$9,807.96	\$9,807.96
Employee & Spouse (or Partner)	5	\$13,012.56	\$65,062.80	5	\$12,389.16	\$61,945.80
Family	2	\$39,577.56	\$79,155.12	1	\$36,437.07	\$36,437.07
Employee Cost Sharing Contribution (enter as negative - )					<b>"放热"这些"热热"</b>	
Subtotal	14.00		\$195,159.12	12.00	TO VENEZA	\$139,179.63
GRAND TOTAL	32.00		\$426,137.57	29.00		\$333,235.79

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(check applicable items)  Gross Days of Approved Individ								
a a	Accumulated	Dollar Value of Compensated	Labor	Local	Employment			
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement			
Police Department	167.50	\$43,752.31	Х					
Public Works	164.25			Х				
Administration	83.25			Х				
Totals	415.00	\$131,268.60						
Total Funds Reserved a Total Funds App	as of end of 2017							
Total runds App	ropriateu ili 2016	7 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -						

**UFB-9 Accumulated Absence Liability** 

# USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				,	<u> </u>			
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal		<b>大学</b> 医二种		
Utility Fund Debt				Bond Anticipation Notes - Interest	\$38,000.00			
Sewer	\$59,000.00	\$59,000.00		Bonds - Principal	\$175,000.00			
0			\$0.00		\$211,000.00			
0				Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00			,		
0			\$0.00	Total	\$424,000.00	\$0.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized	\$1,821,673.31		\$1,821,673.31	Total Principal	\$175,000.00	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$4,965,350.00		\$4,965,350.00	Total Interest	\$249,000.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	7.38%			
Loans and Other Debt			\$0.00			-		
				Description		Debt Not Lis	sted Above	
Total (Current Year)	\$6,846,023.31	\$59,000.00	\$6,787,023.31	Total Guarantees - Governmental				
	*			Total Guarantees - Other				
				Total Capital/Equipment Leases	\$32,000.00	\$32,000.00		
Population (2010 census)	496			Total Other		1 1	Fritzira	
8								
Per Capita Gross Debt	\$13,802.47			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$13,683.51			Rating				
25				Year of Last Rating				
3 Yr. Average Property Valuation		\$585,775,998.33						
	-			Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Avg Prope	erty Valuation	1.16%		-			· · · · · · · · · · · · · · · · · · ·	

**Sheet UFB-10** 

## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

The state of the s						
Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Borough of Interlaken	Sanitation		1/1/2017	12/31/2020	\$164,266.00
	Borough of Interlaken & Loch H	Fire and First Aid	4	1/1/2009	12/31/2018	\$46,063.00
	Allenhurst Board of Education	Transportation		7/1/2017	6/30/2018	\$25,000.00
	Township of Ocean	Gasoline		1/1/2017	12/31/2021	Cost plus \$.15/gallon
		Motor Vehicle Repair		7/1/2014	6/30/2019	Cost plus 10%
	Township of Neptune			1/1/2014	12/31/2019	\$2,827.88
	County of Monmouth	Public Safety Answering Point		9/1/2004	12/31/2019	\$150 yr plus \$.33 call
Receiving	Township of Ocean	Code Red		9/1/2004		\$150 yr plus \$.55 can

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS