

## State of New Jersey Local Government Services

Year:	2019	Municipal User	Friendly B	udget				
MUNICIPALITY:	1301 Allenhurst Borough	- County of Monmouth		1.00 × 3	Adopted			
Municode:			Filename	: 1301_fba_2019.xl	sm			
		www.allenhurstnj.org		<del></del>				
	Phone Number:		(732) 531-2757					
	Mailing Address:		125 Corlies Avenue					
		·						
Email the UFB if no	t using Outlook	Municipality:	Allenhurst	State: NJ Zip:	07711			
First Name	Mayor Middle Name	Last Name	Term Expires	Business Email				
David	J.	McLaughlin	12/31/2020	d1018862@aol.com				
	Chief Administr	ative Officer						
Donna		Campagna		dcamoagna@allenhurst.org				
	<b>Chief Financial</b>	Officer	-		·			
Edward	J.	Simone		ejscparma@gmail.com				
	Municipal Clerk		_					
Donna.		Campagna		dcamoagna@allenhurst.org				
	Registered Mur	nicipal Accountant	_					
William	E.	Antonides, Jr.		crrofnj@aol.com				
	Governing Bod	y Members	-					
First Name	Middle Name	Last Name	Term Expires	Business Email				
Christopher	J.	McLoughlin	12/31/2020	mcloughlintv@gmail.com				
Terrence		Bolan	12/31/2020	terrencebolan@gmail.com				

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2010 C 1 1 W D					C	
2018 Calendar Year Prope				A 15 (1 (1 1	Current Year 2019 Budget	to the state of th
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u> <u>Actual/Est</u>	imated <u>Tax Levy</u>
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact		
Municipal Purpose Tax	0.451	\$2,626,912.02		\$8,187.23	Municipal Purpose Tax ACTUAL	\$2,753,585.16
Municipal Library			0.00%	\$0.00	Municipal Library	
Municipal Open Space			0.00%	\$0.00	Municipal Open Space	and the second seco
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)	
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)	
Local School District	0.034	\$192,854.00	4.17%	\$617.22	Local School District ESTIMATED	\$230,000.00
Regional School District			0.00%	\$0.00	Regional School District	
County Purposes	0.263	\$1,530,959.11	33.08%	\$4,774.37	County Purposes ESTIMATED	\$1,900,000.00
County Library	0.019	\$107,932.24	2.33%	\$344.92	County Library	
County Board of Health			0.00%	\$0.00	County Board of Health	
County Open Space	0.029	\$168,846.01	3.65%	\$526.45	County Open Space	
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)	
					•	
Total (Calendar Year 2018 Budget)	0.796	\$4,627,503.38	100.00%	6 \$14,450.20	Total ESTIMATED amount to be raised by taxes	\$4,883,585.16
Total Taxable Valuation as of	October 1, 2018	\$578,721,189.00			Revenue Anticipated, Excluding Tax Levy	2,926,571.99
(To be used to calculate the current year tax rate					Budget Appropriations, before Reserve for Uncollected Taxes	5,582,485.45
Current Year Average Residential Ass	•	\$1,815,351.34			Total Non-Municipal Tax Levy	\$2,130,000.00
Current Tour Tivorago Residentiar Tis	SOSSITIONE	Ψ1,015,551.54			Amount to be Raised by Taxes - Before RUT	\$4,785,913.46
	Dutou V	Year to Current Year	Companian		Reserve for Uncollected Taxes (RUT)	\$97,671.70
		ear to Current rear	Comparison		Total Amount to be Raised by Taxes	\$4,883,585.16
					Total Amount to be Raised by Taxes	φ4,865,363.10
		n - Municipal Purpose		<del>- 1</del>		
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	98.00%
	0.451	0.476	5.54%			
					If % used exceeds the actual collection % then	
	Comparison	n - Municipal Purpose	s Tax Levy		reference the statutory exception used	
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		
	\$2,626,912.02	\$2,753,585.16	4.82%		Tax Collections - ACTUAL as of Prior Year	
	Ψ2,020,712.02	Ψ2,100,000.10	7,027	Ψ120,073.17	Total Tax Revenue, Collections CY 2018	4,584,909.54
•	Comparison - Impac	t on Avg. Residential T	Րay Payment /Mա	nicinal Purnoses Onl	Total Tax Levy, CY 2018	4,627,503.38
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2018	4,027,303.38
				<del></del>	70 01 1 4ACS COHOCICA, CT 2010	27.087
	\$8,187.23	\$8,641.07	5.54%	6 \$453.84		i ansakini sa mene ji sili ni silan
					Delinquent Taxes - December 31, 2018	\$34,125.99
				Sheet UFB-1	·	•

# USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water-Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-0.88%	(\$3,000.00)	\$340,500.00	\$337,500.00	\$300,000.00		\$37,500.00				1 - 14.	
08	Local Revenue	-1.84%	(\$39,926.88)	\$2,165,496.88	\$2,125,570.00	\$1,847,720.00	The state of the s	\$277,850.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$196,033.00	\$196,033.00	\$196,033.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00		AND ARRANGED AND A						
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-5.43%	(\$13,255.14)	\$244,255.14	\$231,000.00	\$231,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00	Party et a Messach							No a tributant the silving
10	Public and Private Revenue	-34.50%	(\$2,011.82)	\$5,830.81	\$3,818.99	\$3,818.99							
08	Other Special Items	15.03%	\$42,330.00	\$281,670.00	\$324,000.00	\$324,000,00							
15	Receipts from Delinquent Taxes	38.02%	\$6,610.92	\$17,389.08	\$24,000.00	\$24,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	2,80%	\$75,038.57	\$2,678,546.59	\$2,753,585.16	\$2,753,585.16	Name of the second						
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00	The state of the regular and the state of	Least de diseas include		to proper that are now				Entra ten Visionen 1 ig si
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00	The same of the same							
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	1.11%	\$65,785.65	\$5,929,721.50	\$5,995,507.15	\$5,680,157.15	\$0.00	\$315,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				Sheet III	7R.2								

Sheet UFB-2

USER FRIENDLY BUDGET SECTION -	APPROPRIATIONS SHMMARY	(ALL OPERATING FUNDS)

		Budgeted		<u> </u>		OPERATING F	T I	Canada	Public&Private	O S	Water-Sewer	a a water to				
FCOA		Full-Time	Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Service Type (Current Year)	General Budget	Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	2.00	4.00	4.04%	\$19,600.00	\$484,650.00	\$504,250.00	\$504,250.00		124 1 11 11 11 11			***			
21	Land-Use Administration	1,51315,1115		18.52%	\$5,000.00	\$27,000.00	\$32,000.00	\$32,000.00					1111 - 124 - 141		Hilliam na Amana	
22	Uniform Construction Code		1.00	37.52%	\$6,238.00	\$16,625.00	\$22,863.00	\$22,863.00				A Department of the Control of the C				
23	Insurance			4.62%	\$40,298.00	\$872,702.00	\$913,000.00	\$913,000.00							1,175,000 (1,175,000)	A CONTRACTOR OF
25	Public Safety	11.00	3 75- 1525	0.41%	\$5,638.18	\$1,361,280.81	\$1,366,918.99	\$1,363,100.00	\$3,818.99							
26	Public Works	6.00	tananin, i	5.82%	\$45,200.00	\$777,050.00	\$822,250.00	\$512,250.00			\$310,000.00					
27	Health and Human Services	4.510, 55.65	500000	-4.80%	(\$848.00)	\$17,673.00	\$16,825.00	\$16,825.00					ara nu Neaghiil Na egu			1,01,30,1,111,111,131,
28	Parks and Recreation		110,00	5.11%	\$25,500.00	\$499,000.00	\$524,500.00	\$524,500.00	gager and the same and a second second		,	and the published	vini antigalit Azartia		and a market special	15 67-016
29	Education (including Library)	4,777,774,47		#DIV/0!	\$0,00		\$0.00									11. V 11. V, MY 11. EX
30	Unclassified		4,500,000	-7.69%	(\$500.00)	\$6,500.00	\$6,000.00	\$6,000.00							NEW TOTAL	12 11 11 11 11 11 11 11 11 11
31	Utilities and Bulk Purchases		3,350,50	-2.63%	(\$4,800.00)	\$182,300.00	\$177,500.00	\$177,500.00								Water Basilla
32	Landfill / Solid Waste Disposal	-1.11		#DIV/0!	\$266.00	The Marketing of Charles	\$266.00	\$266,00	13.3 (1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.							Staffs, memoral films
35	Contingency		100	#DIV/0!	\$0.00		\$0.00				Transport State State (					
36	Statutory Expenditures	1. 1. 1. 1.		9.03%	\$45,584.00	\$504,566.00	\$550,150.00	\$548,800.00			\$1,350.00					
37	Judgements			#DIV/0!	\$0.00		\$0.00					kirjan jii kirjan i				
42	Shared Services	National Services		-1.84%	(\$4,329.00)	\$235,329.00	\$231,000.00	\$231,000.00	Qanyayan mar		The Alexander of the Alexander		1,500,000,000,000	in the state of the state of the		
43	Court and Public Defender	1.00	1.00	2.17%	\$2,200.00	\$101,600.00	\$103,800.00	\$103,800.00								
44	Capital	***********		57.84%	\$59,000.00	\$102,000.00	\$161,000.00	\$161,000.00			*************				11000	
45	Debt			-4.94%	(\$22,361.93)	\$453,061.93	\$430,700.00	\$430,700.00	, s , y s A, re re in real residence						- N. A	
46	Deferred Charges	344 544		132,08%	\$19,812.46	\$15,000.00	\$34,812,46	\$30,812.46			\$4,000.00	14 Harris 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				April and Children (Child
48	Debt - Type 1 School District	N 14 44 1	18 17 17 18 18	#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes	23.85%	1114 - 1414	3,65%	\$3,443.29	\$94,228.41	\$97,671.70	\$97,671.70						5 - 1	The state of the s	0.004.000000000000000000000000000000000
55	Surplus General Budget	7 - 5 2 - 5	S	#DIV/0!	\$0.00	Experience of the second	\$0.00	eternational individual in				A THE BANKER, VA		1,000,000	1.11	This begins to the
	Total	20.00	116.00	4.26%	\$244,941.00	\$5,750,566.15	\$5,995,507.15	\$5,676,338.16	\$3,818.99	\$0.00	\$315,350,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

## USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-reco	Future V. reductions	Str.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Surplus	\$300,000.00	The same level of surplus may not be available for use in subsequent budgets
X				Reserve for Debt Service		Non-reoccuring revenue source
		X		Employee Group Insurance	\$713,000.00	Inceases expected in subsequent budgets
		X		Public Employees Retirement System		Inceases expected in subsequent budgets
		X		Police and Firemen's Retirement System of NJ	\$265,000.00	Inceases expected in subsequent budgets
			X	Capital Acquisitions	\$141,000.00	Non-reoccuring capital improvements
	10.00	014.11				
		MAR				
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		4, # 17.75	873			
			76.5			
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		Milita				

#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Ass	essments - Taxable Pro	perties (October 1, 2018 Valu	<u>ie)</u>	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2018 Va	<u>lue)</u>
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	8	\$5,252,300.00	0.91%	15A Public Schools	0	\$0.00	0.00%
2 Residential	298	\$540,974,700.00	93.51%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	0		0.00%	15C Public Property	11	\$27,527,400.00	95.33%
4A Commercial	26	\$26,958,000.00	4.66%	15D Church and Charities	1	\$1,349,000.00	4.67%
4B Industrial	1	\$2,813,800.00	0.49%	15E Cemeteries & Graveyards	0		0.00%
4C Apartments	3	\$2,498,900.00	0.43%	15F Other Exempt	0		0.00%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	336	\$578,497,700.00	100.00%	Total	12	\$28,876,400.00	100.00%
Average Ratio (%), Assessed to Tr	ue Value	100.00%					
Equalized Valuation, Taxable Prop		\$578,497,700.00		Percentage of Exempt vs.			
1		, , , , , , , , , , , , , , , , , , , ,		Non-Exempt Properties	4.99%		
Total # of property tax appeal	s filed in 2018	County Tax Board	2.00				
		State Tax Court	6.00				
Number of 2018 County Tax Board	l decisions appealed to T	ax Court			•		
Number of pending property tax ap		.,,,.,,.,	8.00				
		<u> </u>					
Amount paid out by municipality for	or tax appeals in 2018						

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT	•	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption	Andrews Strategy (1995)	The group of the growing and the first of the second of the		
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	00,0

#### USER FRIENDLY BUDGET SECTION

					·					Tax Exemptions				Address to the same of the sam				
Prior Budg	et Year's Payments in L	icu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term, Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Projec (use drop-down for data entry)	I.	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Taxes if Bille In Full Assessed Value 2018 Total Tax I	Project	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax R
	A 10 10 10 10 10 10 10 10 10 10 10 10 10	1 1 1 1 1 1 1 1 1 1 1				NEW NAME		100 100		NA 1115 - NA HELIZADA P	a diameter de	1 14 14 14					1.55 % % 1.55 %	
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64 to 17th					<b>I</b>												T	
otal Long Term Exemp		0,00	0,00	0.00	Total Long Term Exemptions	s - Column Total	\$0,00	\$0.00	\$0,00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00 \$0	.00 Total Long Term Exemption		\$0,00	<u> </u>	
Jark "X" if Grand To	tal		·					·				ll .		Total Long Term Exempt	ions - GRAND TOTA	L \$0.00	\$0.00	\$0.

Sheet UFB-6

Sheet UFB-6C

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		3.00	5,783.62	\$4,750.00		\$670.24		\$363.38
Supervisory Staff (Department Heads & Managers)	3.00	1.00	537,845.12	\$392,169.84		\$70,912.36	\$44,761.92	\$30,001.00
Police Officers (Including Superior Officers)	7.00		1,128,496.71	\$652,296.00	\$90,000.00	\$225,804.89	\$103,610.16	\$56,785.66
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	10.00	112.00	1,908,936.45	\$1,473,053.28		\$97,737.75	\$225,456.84	\$112,688.58
Totals	20.00	116.00	3,581,061.90	\$2,522,269.12	\$90,000.00	\$395,125.24	\$373,828.92	\$199,838.62

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	l l
Active Employees - Health Benefits - Annual Cost		Limployee			(21, 51 mg o)	
Single Coverage	9.00	\$14,709.60	\$132,386.40	6.00	\$9,050.76	\$54,304.56
Parent & Child	2.00	\$23,702.88	\$47,405.76	1.00	\$16,200.72	\$16,200.72
Employee & Spouse (or Partner)	4.00	\$30,577.08	\$122,308.32	5.00	\$18,101.40	\$90,507.00
Family	5.00	\$38,287.08	\$191,435.40	6.00	\$25,251.36	\$151,508.16
Employee Cost Sharing Contribution (enter as negative - )			(\$119,706.96)			(\$81,541.99)
Subtotal	20.00		\$373,828.92	18.00		\$230,978.45
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	7	\$7,565.04	\$52,955.28	6	\$6,773.28	\$40,639.68
Parent & Child			\$0.00	1	\$10,301.52	\$10,301.52
Employee & Spouse (or Partner)	4	\$11,803.32	\$47,213.28	5	\$13,012,56	\$65,062.80
Family	3	\$20,685.60	\$62,056.80	2	\$39,577.56	\$79,155.12
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	14.00		\$162,225.36	14.00		\$195,159.12
GRAND TOTAL	34.00		\$536,054.28	32.00		\$426,137.57

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES NO

## USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

		Gross Days of		Approved	eck applicable	Individual	
Organization/Ind	ividuals Eligible for Benefit	Accumulated Absence	Dollar Value of Compensated Absences	Labor Agreement	Local Ordinance	Employment Agreement	
Police Department	ividuals Liigible for Deficit	135.50		X	Gramanoc		
Public Works		305.25			Х		
Administration		87.00		V. 1.	X		
Administration		07.00	ΨΖ1,300.30		^		
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	ी के अपने के अपने के अने के अने के अपने के प्रतिकृतिक के प्रतिकृतिक के अपने के अपने के अपने के अपने के प्रतिकृत विकास के प्रतिकृतिक के अपने के प्रतिकृतिक के प्रतिकृतिक के प्रतिकृतिक के प्रतिकृतिक के अपने के प्रतिकृतिक के प	And the second s	mada in the first state of the second of the				
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				Transplantania di Araba Transplanta			
	Totals	527.75	\$143,962.33				
	Total Funds Reserved a						
	Total Funds Appı	ropriated in 2019					

**UFB-9 Accumulated Absence Liability** 

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	4,4,4	Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt				Utility Fund - Interest				
Tregional Benedit Beet		L	φ0.00	Bond Anticipation Notes - Principal			1 . N.L 1	
Utility Fund Debt				Bond Anticipation Notes - Interest	\$10,800.00			12년 년 1년 1일
Water-Sewer	\$52,000.00	\$52,000.00	\$0.00	Bonds - Principal	\$175,000.00	\$180,000.00	\$190,000.00	\$4,500,000.00
0				Bonds - Interest	\$212,900.00	\$204,150.00	\$195,150.00	\$1,590,850.00
0			\$0.00	il F				
0			\$0.00					
0			\$0.00	-				
0			\$0.00	Total	\$398,700.00	\$384,150.00	\$385,150.00	\$6,090,850.00
Municipal Purposes	<u> </u>							
Debt Authorized	\$1,164,251.31		\$1,164,251.31	Total Principal	\$175,000.00	\$180,000.00	\$190,000.00	\$4,500,000.00
Notes Outstanding	\$275,000.00		\$275,000.00	Total Interest	\$223,700.00	\$204,150.00	\$195,150.00	\$1,590,850.00
Bonds Outstanding	\$5,045,000.00		\$5,045,000.00	% of Total Current Year Budget	6.65%			
Loans and Other Debt			\$0.00					
		inin	· · · · · · · · · · · · · · · · · · ·	Description		Debt Not L	isted Above	
Total (Current Year)	\$6,536,251.31	\$52,000.00	\$6,484,251.31	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases	\$32,000.00			
Population (2010 census)	496			Total Other				
Per Capita Gross Debt	\$13,177.93			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$13,073.09			Rating				
Ter Capita Net Debt	Ψ15,075.05			Year of Last Rating				
3 Yr. Average Property Valuation		\$612,799,594.00		Tear of East Rating	<u> </u>			
3 11.71vorago i Toporty variation	=	ψ012,777,374.00			no bond rating	X		
Net Debt as % of 3 Year Avg Property Valuation 1.06%		I V	6					
	-			Sheet UFB-10				

## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Borough of Interlaken	Sanitation		1/1/2017	12/31/2020	\$164,000.00
Providing	Borough of Interlaken & Loch H	Fire and First Aid		1/1/2009	12/31/2019	\$44,000.00
	Allenhurst Board of Education	Transportation		7/1/2018	6/30/2019	\$23,000.00
Receiving	Township of Ocean	Gasoline		1/1/2015	12/31/2021	Cost plus \$.15/gallon
Receiving	Township of Neptune	Motor Vehicle Repair		7/1/2014	6/30/2019	Cost plus 10%
Receiving	County of Monmouth	Public Safety Answering Point		1/1/2015	12/31/2019	\$2,827.88
Receiving	Township of Ocean	Code Red		9/1/2004	12/31/2019	\$150yr plus \$.33 call
185, 900, 400				48418		
					1.200, 1101, 1100, 110	

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)		
		<ul><li>(4) Table 2000 (Account of the MILL)</li></ul>
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	÷.	
		· [사람들보험생물 : 기념 : 사람 : 본 : 보통 :
트 전화되었다고 있으면 다른 사람들이 있다면 보고 있다면 보고 있다.		
4.1. 爱感感见的,是在《中国的》中,他们是自己的人,也是一个人的。		그는 학생 회 전전했다. 그는 그렇다 그 그 그 그 그 그는 그는 그는 그는 그를 모르는 그 그를 모르는 그를 모르는 것이다.
		。
그 사용하는 살 전에 가는 물로 생활한 경험을 내용하는 물 수 있다. 그는 그는 그를 모르는 그를 받는 것이다.		그는 다양되는 다음이 되었다. 그는 그 보고 있는 것은 사람들은 사람들이 되었다. 그는 그들은 사람들이 되었다.
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그 분들에서 살아가 된 네일을뿐다. 그리면 범인은 이동안에는 그는 그리다 하는 것이 없는 것이다.	1	
이 동생 수 없다는 대학 사람이 한 생각 학교를 보는 것이 되었다. 그는 그를 모르는 것이 없는 것이 없다.		- [ - 통진보다 17 : 17 : 12 : 12 : 12 : 12 : 12 : 12 :
등 현대는 임업하다 학생들은 전 아내는 실험은 학교회를 하고 한다는 그 학자에 가장 하는 것이다.		· [ 화용면 안 꼬마한 다 전스는 다 가는 다 ^ ^ 가입니다면 ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^
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- 플랫폼을 잃었으면 전한 동안 바다 보면 등록 통화한 동안 보다면 한다는 것 같다. 그리고 보다		- [발생활활발생조] [변경 전문] 및 원급 전문] 전문 본교 시민 (원조) 원조 (원조) (원조) (원조)
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[문출문제단시대원 교회 지원 대한 기본 경기로 등로 보고 있다고 하는 사람들이 다른 사람들이 되었다.		- 기계() 바퀴 바퀴 아니라 아니라 보는 사람들이 되었다. 그는 사람들이 되었다. 그는 사람들이 다른 사람들이 되었다. 그는 사람들이 다른 사람들이 되었다. 그는 사람들이 다른 사람들이 되었다. 그
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		그 [공발을 통합되었다. 주민이 현대통에를 집안하다.] 이 사이스 나는 사이지 않는 사이스
는 첫번호의 한테크를 보고 하다고 있는 것도 되었다. 1일 TO 그는 사이트를 보고 하는 것으로 되었다. 그 사이트를 받는 것은 다른 사이트를 받는 것은 다른 사이트를 받는 것은 다른 것으로 보고 하는 것이다.		
그렇게 들어지다. 하고 되는 물리를 다고 하다고 하는데 하지만 되는데 그 그는 그		
그 얼굴과 전한 시험에 가입다면 한국에 하는 시험에 가입니다. 그는 사람들은 그는 사람들은 사람들이 되었다.		그는 생각하셨을 보는 때문으로, 한 번 경험은 학생들이 하는 것이 되었다. 그는 그는 그를 가장 하는 것이 없는 것이 없는 것이다.
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· 문했다"마토리를 하는 한 경우는 아니라는 얼마는 아닌지 않는 사람이 하는 것이 없는 사람들이 되었다.		- 기록을 구현하는 이번 시간 경기를 가장 하는 것이다. - 기록을 구현하는 기계를 가장 하는 것이다 기계를 가장 하는 것이다